

School LAND Trust Plan Amendment 2025-2026 - Altamont High

The Amendment has been submitted by the School and is waiting LEA review.

Goal #1

[close](#)

Goal Statement

[close](#)

Increase the proficiency of students in Math, English, and Science by 2%.

Academic Area

[close](#)

- English/Language Arts
- Mathematics
- Science

Measurements

[close](#)

We will use quarterly district benchmark data to measure individual student growth throughout the school year. We will use RISE and ASPIRE+ end of year data to measure individual student proficiency each year.

Action Plan Steps and Expenditures

close

1. Provide Professional Development opportunities for our teachers and counselor to attend conferences within their content/department. Most of the staff will be attending the same out of state conference over the summer to build educational skills and common knowledge moving forward as a school . (\$28,000)
2. Provide students with access to instructional technology. We will purchase Chromebooks for student to use in their classes daily. (\$5,000)
3. We will purchase LAN School software which enables teachers to lock student computers while giving instruction. This will help students stay focused on the instruction by not allowing to view other websites while in the classroom. (\$3,000)
4. We will purchase library books to provide students the opportunity to reach their quarterly reading and comprehension goals. (\$2000)

Category	Description	Estimated Cost
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	2. Provide teachers/counselor to attend Professional Development Conferences within content/department. Most of the staff will be attending the same out of state conference over the summer to build educational skills and common knowledge moving forward as a school (\$28,000)	\$28,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	3. Provide our school up to 10 new Chromebooks for student use in classrooms to improve their reading, math, and science scores. (\$5,000)	\$5,000.00
Books, Ebooks, online curriculum/subscriptions	4. We will purchase LAN School software which enables teachers to lock student computers while giving instruction. This will help students stay focused on the instruction by not allowing to view other websites while in the classroom. We will also purchase library books to improve student reading levels, interests, and ready goals and comprehension. (\$5,000)	\$5,000.00

		Total: \$38,000.00
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Goal #2

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Goal Statement

[close](#)

Increase our graduation rate to 100%.

Academic Area

[close](#)

- Graduation Rate Increase (*secondary schools only*)

Measurements

[close](#)

We will use student quarter grades and attendance data.

Action Plan Steps and Expenditures

[close](#)

1. We will hire a paraprofessional to monitor student progress towards graduation.

(\$15,000)

2. The paraprofessional will work with students to provide interventions, support, and credit recovery in subjects areas that student are struggling with.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. We will hire a paraprofessional to monitor student progress towards graduation. (\$15,000) 2. The paraprofessional will work with students to provide interventions, support, and credit recovery in subjects areas that student are struggling with.	\$15,000.00
	Total:	\$15,000.00

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$28,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$5,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$15,000.00
Books, Ebooks, online curriculum/subscriptions	\$5,000.00
Total:	\$53,000.00

Funding Estimates - Please Update

Estimates	Totals
Carry-over from 2023-2024	\$1.45
Distribution for 2024-2025	\$48,928.76
Total Available Funds for 2024-2025	\$48,930.21

Estimated Funds to be Spent in 2024-2025	\$ 49000
Estimated Carry-over from 2024-2025	-\$69.79
Estimated Distribution for 2025-2026	\$53,572.85
Total Available Funds for 2025-2026	\$53,503.06
Summary of Estimated Expenditures for 2025-2026	\$53,000.00
Estimated Carry-over to 2026-2027	\$503.06

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School newsletter or website
- Social Media
- Stickers that identify purchases made with School LAND Trust funds

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
9	0	1	2026-01-06
0	0	0	

Comments

Date	Name	Comment
2025-05-21	Marcus Chen	Plan Comment: 1st edit - Goal #1, Action Steps and Expenditure: Please revise amounts so that Action Steps (\$39,000) aligns with reported total in the expenditure table (\$38,000).
2025-05-21	Marcus Chen	Plan Comment: 2nd edit - Goal #2, Action Steps and Expenditure: Please revise so that numbers in the Action Steps plan (\$15,000) align with expenditure table (\$14,999).
2025-05-21	Marcus Chen	Plan Comment: 3rd Edit - Council Approval: Please revise so that number of members on plan (7 members) is aligned with council membership form (8 members).

Please submit comments below.

Comments are only seen by those involved in submitting or reviewing plans and cannot be

edited or removed.

There is a 1000 character limit on the comments. SAVE button shows when entry is made. Character Count: 0

School LAND Trust Plan Review Instructions

1. Read the Plan and any attached documents.
2. ENTER AND SAVE any comments for the Principal/Director to read. *Comments are not public, but are a permanent part of the report.*
3. Make a review decision to approve the report or send the report back for edits:
APPROVE: Select APPROVE, and then FINALIZE.
NEEDS EDITS: To send back for edits, select NEEDS EDITS and FINALIZE. Notify the principal to complete the edits, resubmit, and notify you when the report is ready for review again.

LEA Review Assurance

Approving the Plan is the LEA Reviewer's assurance that the plan is consistent with the law and contains:

- student-centered, measurable, academic goals
- **specific** steps and expenditures to implement the academic goals
- measurements to assess improvement
- evidence-based practices and consistent with the LEA's pedagogy, programs, and curriculum
- no more than \$2 per student budgeted for student incentives in an academic school year
- an appropriate plan for any carry-over greater than 10%

APPROVE

NEEDS EDITS

School Plan Review Status:

[FINISH REVIEW](#)

[BACK](#)