



Geneva Community Unit School District 304
227 North Fourth Street
Geneva, IL 60134

Board of Education Report

To: Dr. Kent Mutchler, Superintendent
Board of Education – Finance Committee

From: Dean Romano, Assistant Superintendent – Business Services

Date: Tuesday, April 6, 2021

Meeting: Monday, April 12, 2021

Agenda Item:

2021-2022 Student Fees

Item Type:	Consent	Action	Information	Discussion
Recommended Motion:	N/A			
Vision Connection:	Effective Communicators			
Policy Reference (if applicable):	4:140 Waiver of Student Fees			

Background Information:

A component of the budgeting process is the review of student fees. Student fees are evaluated on an annual basis and have been designed to support costs associated with building budgets, technology, and curriculum expenses. Additionally, fees are collected to offset specific program, class or associated costs. For the 2021-2022 school year, fees are proposed to remain at the same level as the 2020-2021 school with only a few exceptions.

The primary change for the coming school year will be an adjustment to our technology fee for kindergarten through fifth grades. The current technology fee for grades K-2 is set at \$30 and 3-5 is set at \$40 based off of access ratio. The proposed new fee for K-5 is \$45 and is based off of a full 1:1 access ratio to reflect the increased number of student devices in these grades beginning next year. Additionally, there are several minor adjustments to specific fees outside of general registration fees to account for program or items cost changes for the new year. A full breakdown of the proposed fees are attached for your consideration.

ATTACHMENT(S): Proposed 2021-2022 School Fees
