

BADGER SCHOOL BUDGET REPORT

(July 1, 2023 - June 30, 2024)

Quarterly Report (QTR 2)

October 1, 2023 through December 31, 2023

(Based on 11/13/23 Budget)

50% of year expended

EXPENDITURES

	<u>BUDGET</u>	<u>EXPENDED</u>	<u>% SPENT</u>
GENERAL FUND - 01	\$ 4,045,827.00	\$ 1,675,200.33	41%
FOOD SERVICE FUND - 02	\$ 180,582.00	\$ 83,316.49	46%
COMMUNITY ED - 04	\$ 48,411.00	\$ 18,990.35	39%
DEBT REDEMPTION - 07	\$ -	\$ -	0%
SCHOLARSHIP - 08	\$ -	\$ -	0%
TOTALS	\$ 4,274,820.00	\$ 1,777,507.17	42%

REVENUE

	<u>BUDGET</u>	<u>RECEIVED</u>	<u>% REC'D</u>
GENERAL FUND - 01	\$ 3,753,448.00	\$ 1,421,076.57	38%
FOOD SERVICE FUND - 02	\$ 168,175.00	\$ 83,961.07	50%
COMMUNITY ED - 04	\$ 49,711.50	\$ 23,665.97	48%
DEBT REDEMPTION - 07	\$ -	\$ -	0%
SCHOLARSHIP - 08	\$ -	\$ -	0%
TOTALS	\$ 3,971,334.50	\$ 1,528,703.61	38%
REPORT TOTALS	-\$303,485.50		

Based on 209 Enrollment

11/13/2023 School Board Meeting