

VI. COMMUNICATIONS TO THE BOARD

Information Only

Ad Valorem Collections for 2010-2011

Mrs. Linda Pannell

Mrs. Pannell will present a report on the actual Ad Valorem collections for the 2010-2011 school year compared to the amount budgeted. The report will include the 2010-2011 Ad Valorem collections for funding the general operations budget as well as the debt service budget. The respective amounts collected for general operation and debt service budgets are as listed:

Area	Amount Budgeted	Amount Collected (July 2011)	Remaining to be Collected
General Operation	\$26,658,518	\$26,215,856.65	\$442,661.35
Debt Service	\$4,995,566	\$5,013,350.58	(\$17,784.96)