



UNITED INDEPENDENT SCHOOL DISTRICT INFORMATIONAL ITEM

TOPIC: BUDGET 2025-2026 UPDATE

SUBMITTED BY Laida P Benavides, CPA OF: Chief Finance Office

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: January 14, 2025

Informational Item:

Budget 2025-2026 Process is ongoing. The following are budget preparation activities occurring this month:

***Administration is holding Budget Planning meetings with the C&I department, Human Resources department and the Planning Department. Discussions have centered around projected enrollment for SY 2026, staffing projections, and compliance with regulations.**

***The 89th Texas Legislative session started today Tuesday, January 14th. The following presentation is an excerpt from Moak Casey, LLC that outlines the coming session and bills filed.**