

Faribault Public Schools Enrollment Report by Month

School Year 2023 - 2024

Enrollment Used for FY24 Adopted Budget

	September	October	November	December	January	February	March	April	May	YTD Average	Plus: Projected Tuition	Projected Total ADM	Served @ FPS	Plus: Projected Tuition	Total
Early Childhood	70	-	-	-	-	-	-	-	-	70	2	72	72	2	74
VPK	46	-	-	-	-	-	-	-	-	46		46	46		46
Kindergarten	204	-	-	-	-	-	-	-	-	204	1	205	218	1	219
1	219	-	-	-	-	-	-	-	-	219	1	220	218	1	219
2	189	-	-	-	-	-	-	-	-	189	1	190	218	1	219
3	149	-	-	-	-	-	-	-	-	149	4	153	176	4	180
4	186	-	-	-	-	-	-	-	-	186	3	189	204	3	207
5	185	-	-	-	-	-	-	-	-	185	6	191	207	6	213
6	205	-	-	-	-	-	-	-	-	205	2	207	196	2	198
7	211	-	-	-	-	-	-	-	-	211	2	213	216	2	218
8	230	-	-	-	-	-	-	-	-	230	2	232	225	2	227
9	289	-	-	-	-	-	-	-	-	289	8	297	289	8	297
10	278	-	-	-	-	-	-	-	-	278	5	283	287	5	292
11	295	-	-	-	-	-	-	-	-	295	10	305	268	10	278
12	307	-	-	-	-	-	-	-	-	307	25	332	278	25	303
Total	3,063	-	-	-	-	-	-	-	-	3,063	72	3,135	3,118	72	3,190
	(3,063)	-	-	-	-	-	-	-	-						
EC-12 Average															
September -															
June		-	-	-	-	-	-	-	-						
													Over (Under) Budget		(56)