



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: June 21, 2016

TITLE: Adoption of the FY 2015-2016 Expenditure Budget Revision 3 (Updated 6/20/2016)

BACKGROUND:

The recent passage of Proposition 123 requires that school districts revise their budgets by June 29th to include the additional funds provided in the proposition. Normally, school districts make their final revision of the operating budget for the school year no later than May 15th.

The amount of additional funds provided by Proposition 123 is \$2,769,741.

RECOMMENDATION:

It is the recommendation of the Administration that the Governing Board approve the third revision of the 2015-2016 Expenditure Budget.

INITIATED BY:

Scott Little

Scott Little, Chief Financial Officer

Date: June 20, 2016

Patrick Nelson

Patrick Nelson, Superintendent