

## **BUDGET DISCUSSION**

### **Discussion Item:**

This agenda item allows for discussion related to the 2025-2026 budget. It should be noted that changes will take place between now and the end of August, which is when next year's budget must be considered for approval, so everyone should expect some variations in both the revenue-side and the expenditure-side of the budget.

Mr. Wood will be present at the meeting to help explain the preliminary budget and give a summary of where we are, financially-speaking.