

La Vernia ISD
FY 2024-2025 Financial Status Recap Report
PIC Spending Report as of 11/30/2024

Spending Requirement

2024-25 Budget

2024-25 Summary of Finance Template				Finance Report (Ascender)						
			Spending Requirement				Budget	Actuals	% Spent	
21	Gifted & Talented -	\$	70,619	100%	21	Gifted & Talented	\$	79,199	\$26,740	33.8%
22	Career & Technology	\$	1,274,899	55%	22	Career & Technology	\$	1,443,691	\$598,143	41.4%
23	Special Education	\$	2,018,779	55%	23	Special Education	\$	4,883,346	\$1,854,271	38.0%
24	Compensatory Education	\$	759,378	55%	24	Compensatory Education	\$	904,495	\$326,222	36.1%
25	Bilingual	\$	47,325	55%	25	Bilingual	\$	127,934	\$53,442	41.8%
36	Early Education	\$	153,022	100%	36	Early Education	\$	677,852	\$237,572	35.0%
37	Dyslexia	\$	162,624	100%	37	Dyslexia	\$	212,697	\$92,271	43.4%
38	College, Career & Military Readiness	\$	70,400	55%	38	College, Career & Military Readiness	\$	84,601	\$45,693	54.0%

