

2021-22 SCHOOL YEAR

ITEM # 7.3

	<u>20-21</u>	<u>Preliminary Budget*</u>	<u>Revised Budget</u>	<u>9/10/2021</u>	<u>10/1/2021</u>	<u>11/4/2021</u>	<u>12/3/2021</u>	<u>1/7/2022</u>	<u>2/4/2022</u>	<u>3/4/2022</u>	<u>4/1/2022</u>	<u>5/6/2021</u>	YTD Average
CRES													
Kindergarten	63	80		82	81	82	82						82
First	68	64		72	71	72	72						72
Second	76	69		75	73	73	73						74
Third	71	75		83	82	82	83						83
Fourth	69	70		68	68	67	67						68
Fifth	77	72		72	73	73	72						73
Sixth	80	77		72	73	73	71						72
TOTAL ELEM.	504	507	0	524	521	522	520	0	0	0	0	0	522
Seventh	84	80		81	77	75	75						77
Eighth	79	83		91	88	86	86						88
Ninth	78	79		86	84	84	85						85
Tenth	76	78		90	85	83	83						85
Eleventh	73	76		84	82	81	81						82
Twelfth	79	72		76	73	72	71						73
TOTAL SEC.	469	468	0	508	489	481	481	0	0	0	0	0	490
DISTRICT TOTAL	973	975	0	1032	1010	1003	1001	0	0	0	0	0	1012
Pupil Units:													
Elem at 1.0	504	507	0	524	521	522	520	0	0	0	0	0	522
Sec at 1.2	563	562	0	610	587	577	577	0	0	0	0	0	588
Total	1067	1069	0	1134	1108	1099	1097	0	0	0	0	0	1109