



DUNCANVILLE ISD

Writing success stories, one student at a time.

Regular Board Meeting

January 21, 2025

AGENDA SECTION: Consent Agenda

SUBJECT: Approval of Budget Amendments

BOARD POLICY: CE(Legal)

STRATEGIC GOAL(S): Focus on Financial Stewardship

FISCAL NOTE: N/A

PREPARED/PRESENTED BY: Brandy Mayo, Chief Financial Officer

Background Information

General Operating Budget – Changes to the below functions were due to adjustments needed to maintain normal District operations and are budget neutral with no impact to fund balance.

Function 11 – Instruction Reduction of \$52,294 for future planning of athletic competition needs and testing software

Function 31 – Guidance and Counseling Increase of \$2,294 for testing software

Function 36 – Co-Curricular Activities Increase of \$50,000 for future planning of athletic competition needs and reduction of \$22,500 for scoreboard installation

Function 51 – Maintenance Increase of \$12,500 for scoreboard installation

Function 53 – Data Processing Increase of \$10,000 for scoreboard installation

The net impact on the operational budget is \$0.00

Debt Service – Increase debt service revenue by \$3,020,700 for payments made by TEA for the existing debt allotment program. This is similar to the revenue received last fiscal year for the same program.

Recommendation

The Duncanville Independent School District Board of Trustees approves the attached budget amendments and revisions as submitted by Brandy Mayo, Chief Financial Officer, and as recommended by Dr. T. Lamar Goree, Superintendent of Schools.

Communication Deployment

- Board Meeting Minutes

Suggested Motion

The Board moves to approve the Budget Amendments as submitted by Brandy Mayo, Chief Financial Officer, and as recommended by Dr. T. Lamar Goree, Superintendent of Schools.

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Respectfully submitted,
Dr. T. Lamar Goree, Superintendent