

**RIVER ROAD INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AMARILLO, TEXAS**

Subject: Budget Amendment #6

Date: Monday, November 14, 2016

Presented By: Andy Nies
Assistant Superintendent

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ACTION

Background Information:

State Statute requires that change in the Budget adopted by the School Board at their June 2016 meeting (and amended at subsequent meetings) must be approved by the School Board if they change the major revenue sections of the budget or if they change any expenditure functions.

We have several doors throughout the district that are in need of replacing. The preliminary bid for replacing all doors is around \$180,000 (32 doors). With that in mind, we would like to complete this project in two phases. Phase 1 will be the doors that have to be replaced due to safety concerns. We will complete the rest of the doors in Phase 2 at a later date.

Presentation/Purpose:

The attached budget amendment makes the following changes in the school district's budget:

- Transfer \$90,000 from General Fund to Function 51 (Maintenance).

Board Action Required:

I move that the Board approve the General Fund Budget Amendment # 6 for the 2016-2017 budget as presented.