

**Minidoka County
Joint School District #331**

Town Hall Meeting

October 29, 2018

Agenda

- **Welcome**
 - Introductions
 - Minidoka Education Foundation
- **Ten Year Enrollment Projection**
 - Where are we headed?
 - What will we need?
- **Facility Projects Summary**
 - Revised List with Costs
 - Priority Voting
- **What can we afford?**
 - Funding Options

Ten Year Enrollment Projection

- **2% Growth**

2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
4365										

Ten Year Enrollment Projection

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Ten Year Enrollment Projection

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Ten Year Enrollment Projection

- **2% Growth**

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4365	4452	4541	4632	4725	4819	4916	5014	5114	5217	5321

Ten Year Enrollment Projection

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- **Assumptions**

- Two percent growth
- Current transfer rate MHS to MHHS
- 6 year average Kindergarten enrollment
- Equal distribution of students

Ten Year Enrollment Projection

- **Elementary Growth by Building**

	2018	2019	2020	2021	2022	2023	2024	2025	2026
TLC	117	116	117	117	117	117	117	117	117
ACEQUIA	310	303	307	307	315	323	333	337	343
HEYBURN	579	591	607	607	627	636	655	668	682
PAUL	505	506	517	517	533	551	559	568	579
RUPERT	649	644	656	656	677	694	712	723	737

Ten Year Enrollment Projection

- **Secondary Growth by Building**

	2018	2019	2020	2021	2022	2023	2024	2025	2026
EAST	472	502	497	497	486	487	482	495	514
WEST	519	556	570	570	588	600	606	612	629
MINICO	1048	1066	1152	1152	1292	1308	1332	1357	1332
MT H	166	153	170	170	191	200	203	213	204

Ten Year Enrollment Projection

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MT H	166	153	170	170	191	200	203	213	204

- **Total District Growth - Assumptions**

	2018	2019	2020	2021	2022	2023	2024	2025	2026
DISTRICT	4365	4436	4593	4593	4825	4915	4998	5091	5193

Ten Year Enrollment Projection

- **Straight 2% Growth**

2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
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Ten Year Enrollment Projection

- **Planning for the Future**
 - Elementary School Capacity
 - How big is too big?

Ten Year Enrollment Projection

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 - Can they hold what's coming?

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 - Minico Expansions
 - Ag building/campus
 - Event Center/Gym

Ten Year Enrollment Projection

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 - Elementary School Capacity
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 - Event Center/Gym
 - District-wide
 - Major HVAC Upgrades

Ten Year Enrollment Projection

- **Planning for the Future**
 - Elementary School Capacity
 - How big is too big?
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 - Minico Expansions
 - Ag building/campus
 - Event Center/Gym
 - District-wide
 - Major HVAC Upgrades
 - Supplemental Levy

Facility Projects Summary

- **Updated Projects List**
 - Last Month's Town Hall
 - 4 classrooms at Acequia
 - 4 classrooms at Heyburn

Facility Projects Summary

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 - 4 classrooms at Acequia
 - 4 classrooms at Heyburn
 - Facility Consultant Recommendations
 - 6 classrooms at Acequia
 - 8 classrooms at Heyburn

Facility Projects Summary

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 - Last Month's Town Hall
 - 4 classrooms at Acequia
 - 4 classrooms at Heyburn
 - Facility Consultant Recommendations
 - 6 classrooms at Acequia
 - 8 classrooms at Heyburn
 - Board Suggestion/Recommendation
 - 6 classrooms at Acequia
 - 6 classrooms at Heyburn
 - 6 classrooms at Rupert

Facility Projects Summary

- **Patron Input on Project Priorities**
 - Entrance Security – Priority One
 - Then what?

Facility Projects Summary

- **Patron Input on Project Priorities**
 - Entrance Security – Priority One
 - Then what?
- **Patron Priority Input**
 - Please place your votes on your top three elementary projects
 - Please place our votes on your top three secondary projects

Facility Projects – What can we Afford?

- **Supplemental Levy History**
 - 2012-14 – \$1.50 M
 - 2014-16 – \$1.95 M
 - 2016-18 – \$1.95 M
 - 2018-20 – \$2.25 M

Facility Projects – What can we Afford?

- **Comparable District Total Levy Rates - 2018**
 - Twin Falls #411 \$4.59
 - American Falls #381 \$3.77
 - Jerome #261 \$3.23
 - Cassia County #151 \$2.93
 - Minidoka County #331 **\$2.68**

Facility Projects – What can we Afford?

- **Supplemental Levy History**

- 2012-14 – \$1.50 M
- 2014-16 – \$1.95 M
- 2016-18 – \$1.95 M
- 2018-20 – \$2.25 M

- **What would \$20 M cost?**

- \$0.67 Increase* with current Supp. levy
- \$0.49 Increase* if Supp. Levy reduced to \$2 M

- *Tax increase per \$1,000 taxable assessed value

Facility Projects – What can we Afford?

- **Supplemental Levy History**
 - 2012-14 – \$1.50 M
 - 2014-16 – \$1.95 M
 - 2016-18 – \$1.95 M
 - 2018-20 – \$2.25 M
 - **What would \$20 M cost?**
 - \$0.67 Increase* with current Supp. levy
 - \$0.49 Increase* if Supp. Levy reduced to \$2 M
 - **What would \$30 M cost?**
 - \$1.02 Increase* with current Supp. levy
 - \$0.87 Increase* is Supp. Levy reduced to \$2 M
- *Tax increase per \$1,000 taxable assessed value

Facility Projects – Patron Input

- **What's Next?**

Facility Projects – Patron Input

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 - **December 3 Town Hall Meeting:**
 - Draft project list
 - Ten Year Strategic Plan Taskforce
 - *Other items?*

Facility Projects – Patron Input

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 - **December 3 Town Hall Meeting:**
 - Draft project list
 - Ten Year Strategic Plan Taskforce
 - *Other items?*
 - **Patron Committee**
 - Applications available if interested
 - Meetings scheduled for early 2019

Thank you for your support!

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Questions?

Please contact Dr. Ken Cox at

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or

208-431-9347