

DEREK FIALKIEWICZ, Ed.D.
Superintendent
ROBIN LINDEEN-BLAKELEY
Deputy Clerk/ HR Lead



CORBETT SCHOOL DISTRICT NO. 39

RESOLUTION NO. 1.84-25

2025-2026 Budget Resolution Priorities

Summary: The Board will adopt budget priorities annually.

Background: Corbett School District held an online staff, family and community input survey from December 5th through December 19th, 2024. The purpose of this survey was to facilitate input on priorities for the 2025-2026 Budget from students, staff, parents and community members. This survey was combined with a presentation for the development of a basic understanding of the Corbett School District budget. A comprehensive report from this survey in detail and summary was provided to the Board for review and discussion during the January 8th, 2025 Board Work Session.

November 2024 – Proposed Budget Calendar was approved

December 2024 – Budget Input Session

January 2024 – Board Work Session to review and discuss survey inputs as well as review possible Budget Priorities

Financial Impact: The Budget Input Survey was held with the goal of helping the Board determine which priorities the students, staff, parents and community valued to focus budgeting efforts towards for the 2025-2026 Budget cycle. These priorities are brought forth to be voted on and adopted by the Board so that 2025-2026 budget financial implications can begin to be considered by the Budget Committee.

Proposed Budget Priorities:

1. Ensure a Fund Balance, Emergency Reserve and Debt Management
2. Maintain and Improve Facilities
3. Retain Qualified Teachers for core subjects & qualified EA's for Intervention, Behavior & Mental health support including Special Education
4. Maintain Student Safety
5. Maintain CTE & Extra Curricular programs

Alternatives: The Board could approve modified Budget Priorities.

35800 E. Historic Columbia River Highway
Corbett, Oregon 97019-9622

Administration Office 503-261-4200
Grade School 503-261-4200
Middle/High School 503-261-4200
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Fax 503-695-3640

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**CORBETT SCHOOL DISTRICT
NO. 39**

Motion: I move that the Board adopts the budget priorities as listed above for the 2025-2026 Budget.

ADOPTED, SIGNED AND APPROVED this __15__ day of __January_____, 2025.

**CORBETT SCHOOL DISTRICT NO. 39
MUTL NOMAH COUNTY, OREGON**

Chair of the Board

Attest:

Superintendent