

Recommendations For Changes
to the 2021-2022
TRSD Approved Budget

1. Remove Proposed Bond Measure 17-99 revenue and expenditures in Fund 300, totaling \$4,609,770; allocate Beginning Fund Balance of \$194,838 to Contingency until a decision is made if a future bond issue will be proposed.
2. Remove Bond Measure - Fund 402 revenues and expenditures totaling \$82,270,000.
(Per the Oregon Department of Revenue, you may remove funds without re-publishing a budget hearing notice since the change is a reduction in expenditures)
3. Add Southern Oregon Success Academy to Internal Service Fund 605; totaling \$1,062,000.
Southern Oregon Success Academy is a separate organization that will be included in the District's financial statements, as a component unit, because it was determined their operational and financial relationship with the District was significant.