

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
April 2022

EXPENDITURES

Fund	2021-22 Budget	April 2022	2021-22 Year-to-Date	Remaining Budget	% Spent
General	35,337,094	2,857,454	25,828,248	9,508,846	73.09%
Food Service	1,732,509	175,719	1,368,103	364,406	78.97%
Community Service	1,543,562	121,764	1,255,862	287,700	81.36%
Debt Service	3,426,201	-	3,425,351	850	99.98%
	\$ 42,039,366	\$ 3,154,937	\$ 31,877,564	\$ 10,161,802	75.83%