



Governing Board Agenda Item

Meeting Date: June 13, 2024 Agenda Item No: J.1

From: Dr. Daniel Streeter, Superintendent

Subject: 2024-2025 Employee Compensation Package

Strategic Priority: To recruit, retain, and support highly effective staff, teachers, and leaders

Consent Action Discussion

Background:

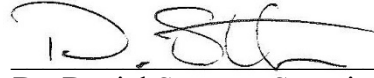
Without the passage of a budget by the Arizona legislature, discussions with employee groups related to compensation for 2024-2025 have been completed based on an estimated 2% increase to the budget. The following salary increases and benefits are recommended:

1. Salary:
 - a. Two and two tenths (2.2) percent raise to all certified staff, setting aside the provisions of the salary plan, and two and two tenths (2.2) percent raise to the current base salaries of the certified staff hiring schedules
 - b. Two and two tenths (2.2) percent raise to all support staff employees and to the base rate of pay for each position listed on the support staff employee pay schedule
 - c. Two and two tenths (2.2) percent raise to all exempt and professional non-teaching staff and two and two tenths (2.2) percent raise to the current base salaries of the exempt and professional non-teaching staff hiring schedules
 - d. Two and two tenths (2.2) percent raise to administrators and two and two tenths (2.2) percent raise to the current base salaries of the administrator hiring schedule
2. One step on coaches and extracurricular contracts for current employees
3. Two retention stipends of up to \$500 – first stipend dependent on available monies by October 31, 2024; second stipend dependent on available monies by March 31, 2025 – for all certified, exempt, professional non-teaching, and administrative staff members
4. Continue coverage of lowest single health insurance premium

Recommended Motion:

I move that the Governing Board approve the 2024-2025 Employee Compensation Package.

Approved for transmittal to the Governing Board:



Dr. Daniel Streeter, Superintendent

*Questions should be directed to: Dr. Daniel Streeter, Superintendent
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