RIVER ROAD INDEPENDENT SCHOOL DISTRICT, AMARILLO, TEXAS
BOARD OF EDUCATION
GENERAL FUND (199) BUDGET AMENDMENT #9
School Year 2014-2015

Fnctn	Description	District Budget Prior to Amendment #9	Notes	Amendment Increases <Decreases>	Budget After Amendment #9
	REVENUES				
00	Local Taxes and related revenue	2,635,904			2,635,904
	Tuition and Fees	23,670			23,670
	All other local income	20,082			20,082
	Athletic Receipts	30,200			30,200
	State TRS-On Behalf Payments	506,329			506,329
	State Support Revenues	8,027,221			8,027,221
	SHARS Revenues	60,000			60,000
	Federal Revenues	0			0
	Transfer From Fund Balance	1,563,394			1,563,394
	Extraordinary Items - Storm Damages	1,200,000			1,200,000
	Total Revenues	14,066,800		0	14,066,800
	EXPENDITURES				
11	Teaching-Instruction	6,078,880			6,078,880
12	Libraries-Instr. Resources	147,403			147,403
13	Curriculum Development	155,773			155,773
21	Special Ed-Instr. Leadership	79,976			79,976
23	Principals-Campus Leadership	788,253			788,253
31	Counselors	267,433			267,433
33	District Nurse	122,188			122,188
34	Transportation (Buses)	699,909			699,909
36	Co-Extra Curricular	704,926			704,926
41	Administration	651,607			651,607
51	Maintenance & Operations	2,637,182		(1,900)	2,635,282
52	Safety	50,000		1,900	51,900
53	Data Processing	442,770			442,770
81	Capital Outlay (Land Purchases)	0			0
89	Transfer Out (Cafeteria & Constr Fund)	0			0
99	Other Governmental Charges	40,500			40,500
00	Extraordinary Items - Storm Damages	1,200,000			1,200,000
	Total Expenditures	14,066,800		0	14,066,800
	OPERATING SURPLUS (or DEFICIT)	0			0
	FUND BALANCE				
	Fund Balance Year Ended 6/30/14				4,940,907
	Fund Balance to-date			0	3,377,513

Note: The purpose of this amendment is to:
(1) Move $1900 from Function 51 to Function 52 to cover the amount that we were billed from Potter County for the School Resource Officer for the 2014-2015 school year

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The Budget Amendment shown above was duly adopted by the River Road Independent School District Board of Trustees at its duly called meeting Monday, June 22, 2015.

Signed: _____ _____
Board President Date

Attest: _____ _____
Board Secretary Date