



Prepared for: North Bend School District Board of Directors
Prepared by: Tim Crider, Interim Superintendent
Meeting Date: December 11th, 2025

2026-27 Budget Committee Calendar

ACTION REQUIRED

BACKGROUND OR SUMMARY

- Per Board Policy DBC, the Board will annually adopt a budget calendar which identifies dates and deadlines required for the legal presentation and adoption of the budget.

ACTION REQUESTED:

- Review and adopt the proposed 2026-27 Budget Committee Calendar

MOTION REQUESTED:

- "I move to adopt the 2026-27 Budget Committee Calendar, as presented."



North Bend School District Budget Calendar for 2026-27 Budget

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| December 11, 2025 | ADOPT BUDGET CALENDAR <ul style="list-style-type: none">• Announce open Budget Committee Positions: 4 & 5• Budget Committee applications due by January 7th 2026 by 4pm |
| February 5, 2026 | APPOINT BUDGET COMMITTEE MEMBERS |
| April 21, 2026 | PUBLISH NOTICE OF FIRST MEETING OF BUDGET COMMITTEE In THE WORLD newspaper (2 notices to be published not more than 30 days nor less than 5 days prior to the date of the meeting) with Public Input invited (ORS 294.401) |
| May 5, 2026 | PUBLISH SECOND NOTICE OF FIRST MEETING OF BUDGET COMMITTEE In THE WORLD newspaper |
| May 12, 2026 | FIRST MEETING OF THE BUDGET COMMITTEE <i>Tuesday - 6:00 p.m. – Location (TBD)</i> <ul style="list-style-type: none">• Conduct organizational meeting of the Budget Committee• Elect a Chairperson, Vice-Chairperson, and Secretary (ORS 294.336) (8)• Designate a newspaper for publishing notices (ORS 225.095)• Receive Budget Message (ORS 294.401) (1)• Distribute Proposed Budget Document FY26-27• Review of budget document• Receive Public Comment on FY26-27 Proposed Budget TARGET FOR APPROVAL OF BUDGET BY BUDGET COMMITTEE Approval of the budget and the <u>amount and/or rate of tax</u> <ul style="list-style-type: none">• Permanent rate limit \$4.1626 per \$1,000 of assessed value |
| May 19, 2026 | SECOND MEETING OF THE BUDGET COMMITTEE <i>Tuesday - 6:00 p.m. – Location (TBD)</i> <ul style="list-style-type: none">• (Meeting Only If Needed)• Receive Public Comment on FY26-27 Proposed Budget Approval of the budget and the <u>amount and/or rate of tax</u> <ul style="list-style-type: none">• Permanent rate limit \$4.1626 per \$1,000 of assessed value |
| June 2, 2026 | NOTICE OF BUDGET HEARING, FINANCIAL SUMMARY, AND FUND SUMMARIES (Tuesday Notice Posting in Newspaper: THE WORLD) Not more than 30 days nor less than 5 days prior to hearing (ORS 294.416) |
| June 8, 2026 (Monday) | PUBLIC HEARING ON THE BUDGET , as approved by the Budget Committee, the hearing shall be conducted by at least a quorum of the Board (ORS 294.430). Following the meeting: <ul style="list-style-type: none">• Board will consider public testimony from Budget Hearing• Board shall adopt a Budget• Levy Taxes• Make appropriations for FY2026-27 Budget |
| June 30, 2026 (no later than July 15 th 2026) | Submit Notice of Property Tax Levy to County Assessors (ED 50) |
| August 15, 2026 | Submit electronic adopted budget revenue and expenditures to ODE |