

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **New Navarro High School Band Uniforms**

Date: February 24, 2025

Administrator Responsible/Position: **Ramon Parker, Fine Arts Director**

A. Purpose of Agenda Item:

- Information Only Action Needed Receive Input

B. Authority for This Action:

- Local Policy Law or Rule N/A

C. Priority, Goal, or Need Addressed:

- Strategic Plan District/Campus Improvement Plan Other

Priorities

- Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.
- Priority 2:** Maximizing Academic Performance.
- Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.
- Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.
- Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

- Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**
- Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028.
The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**
- Goal 3*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary: **The band received a quote from the BuyBoard Vendor that worked with the District on the design of the new band uniforms.**

Background Information: The current band uniforms are seven years old. This is the end of the normal life cycle for such uniforms.

Due to use and wear the current uniforms have severely deteriorated and we are in need of a complete replacement. Seams and zippers are breaking, band hats have multiple pieces that are breaking.

Trends in uniform design are constantly evolving. Current uniform designs lend themselves to more flexibility. Newer Uniforms have the ability to customize different parts of the uniform to fit color themes such as hat wrap, undershirt, hip capes, or gauntlets. In addition, newer designs allow for more comfort in outdoor events.

Our Anticipated growth requires more uniforms so in refreshing the look we will purchase to meet growth needs. Current band enrollment is 80 students and we're predicting to grow to between 120-150 in the next 7 years.

Current set of uniforms were purchased in 2018. For the new uniforms, we have gathered feedback from students, parents, band staff, and the administrative team.

The final cost per uniform is \$647/uniform for a total cost of \$90,580 for 140 uniforms from Fred J Miller Inc, under BuyBoard contract 670-22.

E. Comments Received:

LT

DEIC

Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F.

Administrative Recommendation:

Approve the purchase of 140 new band uniforms at a cost of \$90,580 from Fred J Miller Inc.

G. Fiscal Impact and Cost:

Budget

Bond

Amount:

Grant/Special Funds

Other

H.

Exhibits: Quote.

**I. “I move to approve/disapprove/postpone” the purchase of new band
Action: uniforms as presented.**

Motion by: _____ second by: _____

FOR: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson
AGAINST: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson
ABSTAIN: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

MOTION CARRIED/DENIED/POSTPONED