



Denton ISD Quarterly Demographic Report 2Q13



Demographics and Planning for School Districts



TEMPLETON
DEMOGRAPHICS

Learn from Yesterday...Understand Today...Plan for Tomorrow



Economic Conditions

- Texas has had a job growth of **31.5 percent** since 1995. Almost triple the nationwide growth of **12 percent**. (City Journal – Winter 2013)
- DFW, Houston and Austin Metropolitan Statistical Areas (MSA) created more than **230 thousand jobs** in the last 12 months. (Metrostudy)
- The state's unemployment rate has been at or below the national rate for **78 consecutive months**. (<http://www.thetexaseconomy.org/economic-outlook/>)
- Since 2000, **1 million more people** have moved to Texas than have left for other states. In 2011, **Houston became the 5th largest MSA** in the country with **DFW the 4th** behind only NYC, LA and Chicago (City Journal – Winter 2013)
- Unemployment rates - Texas Labor Market Information (July 2013)
 - U.S. 7.6%
 - Texas 6.5%
 - DFW MSA 6.2%
 - Denton County 6.1%
 - Denton 5.8%
- DFW builders put up **5,861 new homes** in the last quarter, a **27 percent increase** year over year. (Dallas Business Journal)
- Texas sales tax collections have increased for **39 consecutive months** (Year-over-year) and sales tax receipts for June 2013 were **9.1 percent higher** than for June 2012 (Texas Comptroller)



National Economic Overview

Top Job Growth Markets Ranked by Change in Emp. – June 2013

Rank	MSA	Total Employment	Job Gains	% Change
1	New York-Northern New Jersey-Long Isla	8,732,000	133,800	1.6%
2	Dallas-Fort Worth-Arlington TX	3,120,400	107,800	3.6%
3	Houston-Baytown-Sugar Land TX	2,780,100	91,600	3.4%
4	Los Angeles-Long Beach-Santa Ana CA	5,342,900	68,600	1.3%
5	Chicago-Naperville-Joliet IL-IN-WI	4,443,300	62,500	1.4%
6	Washington-Arlington-Alexandria DC-VA	3,092,100	48,500	1.6%
7	Atlanta-Sandy Springs-Marietta GA	2,407,400	47,900	2.0%
8	Phoenix-Mesa-Glendale, AZ	1,803,700	47,200	2.7%
9	Minneapolis-St. Paul-Bloomington MN-W	1,821,800	45,200	2.5%
10	San Francisco-Oakland-Fremont CA	2,013,300	37,500	1.9%
11	Tampa-St. Petersburg-Clearwater FL	1,193,200	33,800	2.9%
12	Seattle-Tacoma-Bellevue WA	1,745,000	32,600	1.9%
13	Denver-Aurora CO	1,279,000	31,500	2.5%
14	Austin-Round Rock-San Marcos, TX	854,000	31,400	3.8%
15	Nashville-Davidson--Murfreesboro TN	815,800	29,000	3.7%

Source: Metrostudy - MetroUSA



National Economic Overview

Top 15 MSAs

Ranked by Ann. SF Permits on May 2013

Rank	MSA	Permits	Change
1	Houston-Baytown-Sugar Land TX	31,562	6,329
2	Dallas-Fort Worth-Arlington TX	19,528	4,354
3	Washington-Arlington-Alexandria DC-	13,256	3,126
4	Phoenix-Mesa-Glendale, AZ	12,404	2,789
5	Atlanta-Sandy Springs-Marietta GA	11,915	4,647
6	Seattle-Tacoma-Bellevue WA	8,813	2,505
7	Austin-Round Rock-San Marcos, TX	8,463	1,678
8	Orlando-Kissimmee-Sanford, FL	8,308	2,944
9	Charlotte-Gastonia-Rock Hill, NC-SC	7,866	2,388
10	New York-Northern New Jersey-Long	7,457	1,214
11	Raleigh-Cary NC	7,443	2,133
12	Tampa-St. Petersburg-Clearwater FL	7,143	2,364
13	Las Vegas-Paradise NV	7,031	2,148
14	Denver-Aurora CO	6,579	2,290
15	Chicago-Naperville-Joliet IL-IN-WI	6,384	1,785

Source: Metrostudy - MetroUSA





Dallas/Fort Worth Market

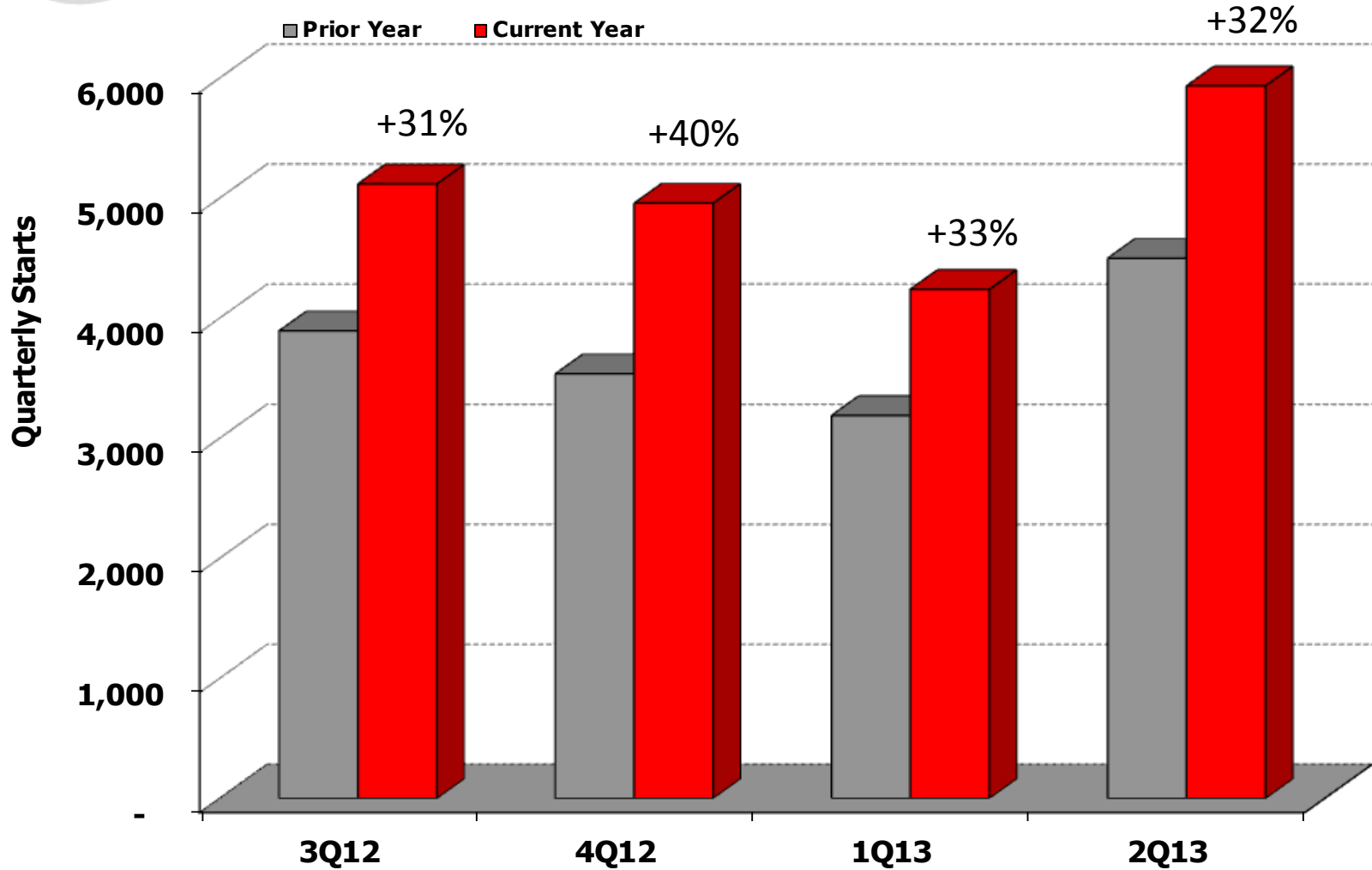
Multiple Listing Service – YTD SFD Activity & Inventory

	Jun-13	% Change
YTD Sales	43,230	19%
Average Price	\$225,232	9%
Median Price	\$170,000	10%
Listings	23,791	-19%
DOM	50	-26%
Months Supply	3.5	-32%

Source: Texas A&M Real Estate Center for NTREIS

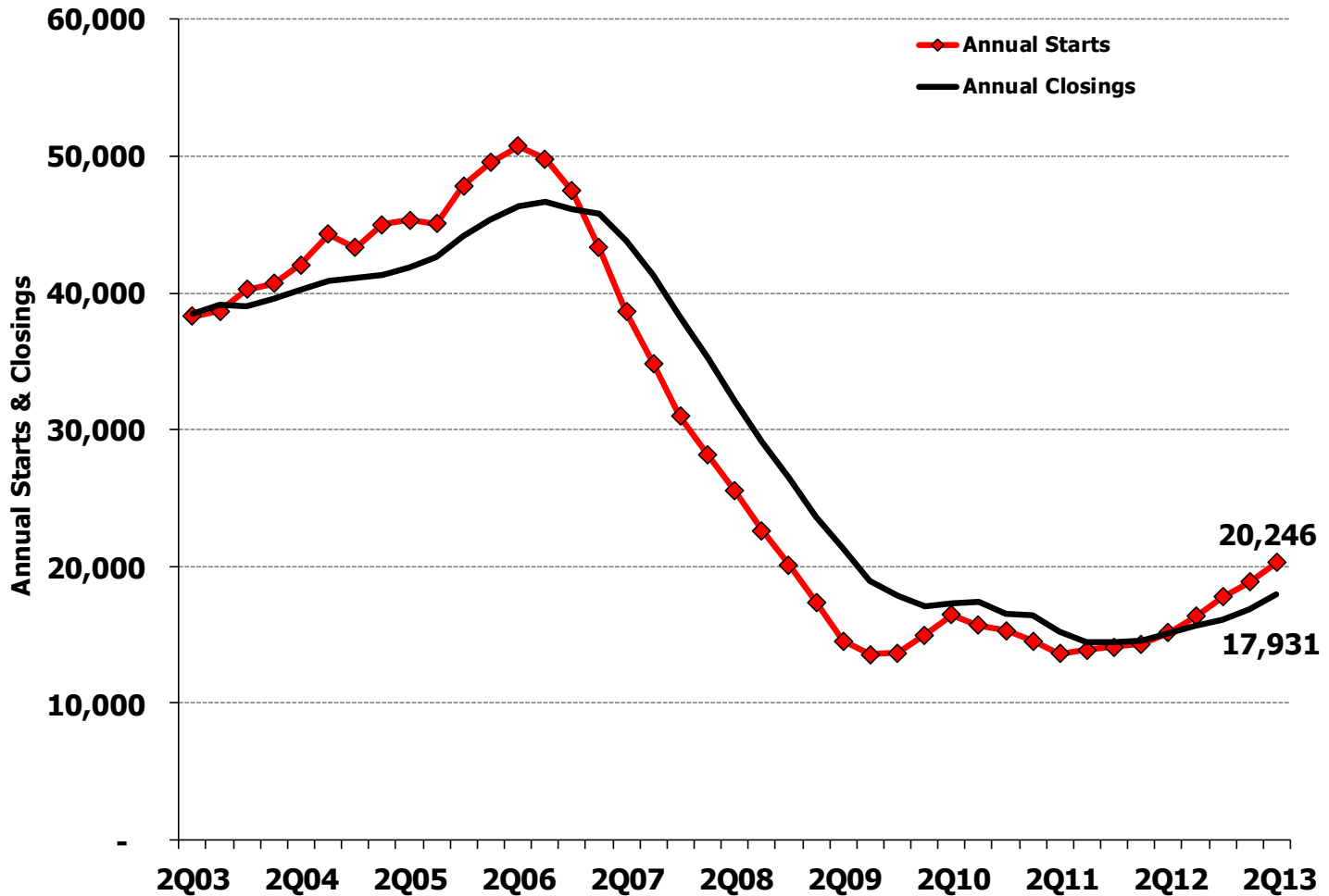


Dallas/Fort Worth Market SFD-TH – Quarterly Starts



Dallas/Fort Worth Market

SFD-TH – Starts and Closings



Enrollment Trends

Region 10 and 11

Region 11

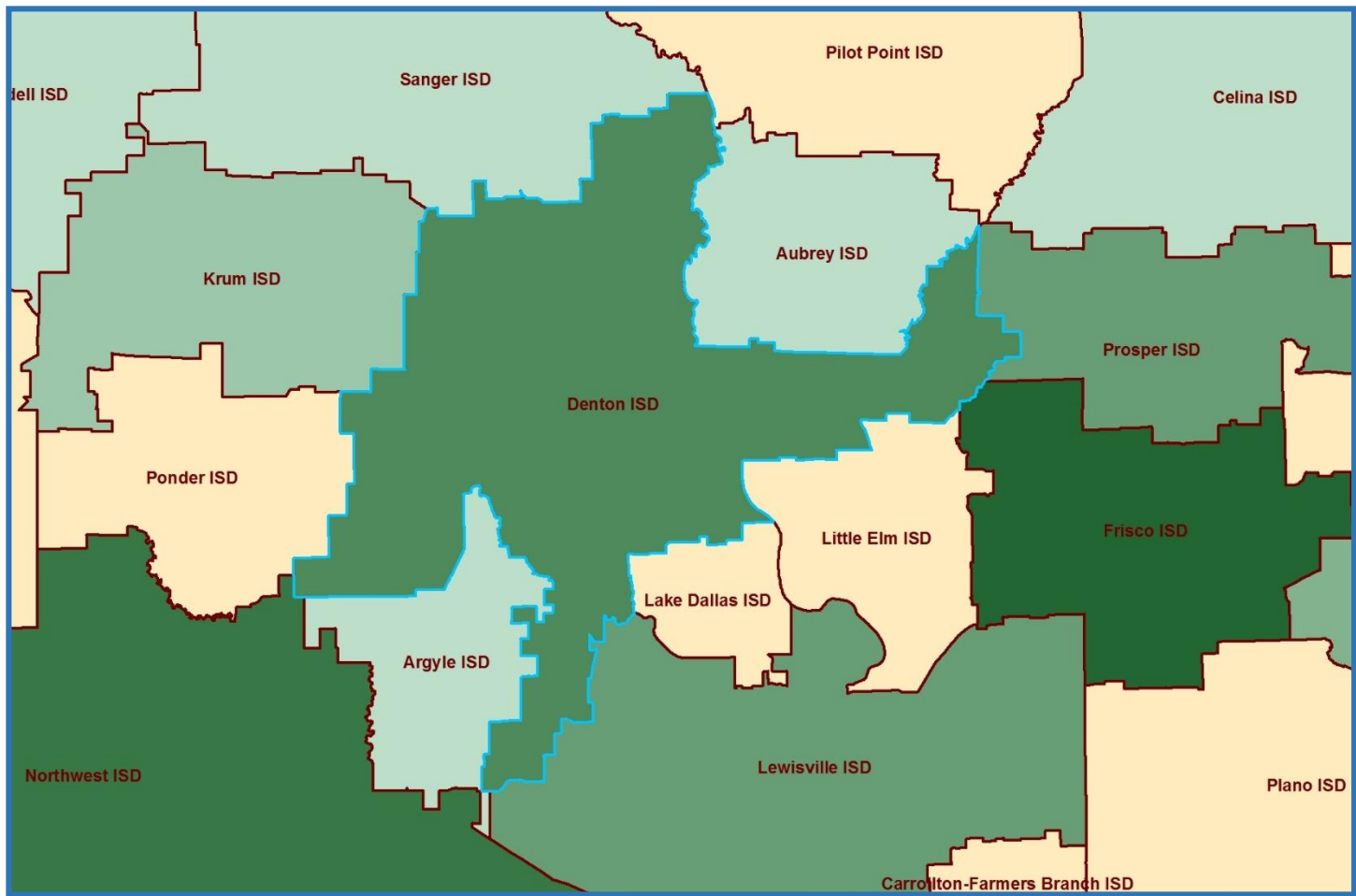
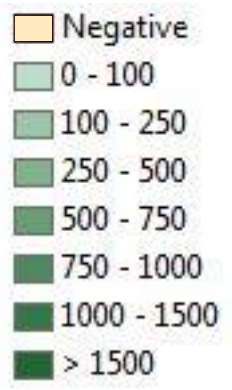
Rank	District Name	2007/08 Enrollment	2012/13 Enrollment	2007/08 - 2012/13 Growth
1	NORTHWEST ISD	11,898	17,813	5,915
2	DENTON ISD	20,892	25,782	4,890
3	FORT WORTH ISD	78,857	83,491	4,634
4	KELLER ISD	29,458	33,365	3,907
5	PARADIGM ACCELERATED SCHOOL	163	3,863	3,700
6	EAGLE MT-SAGINAW ISD	14,165	17,731	3,566
7	MANSFIELD ISD	29,696	32,883	3,187
8	HARMONY SCIENCE ACAD (FORT WORTH)	412	3,422	3,010
9	LEWISVILLE ISD	49,636	52,522	2,886
10	ARLINGTON ISD	62,863	65,005	2,142
11	BIRDVILLE ISD	22,063	24,189	2,126
12	BURLESON ISD	9,047	10,581	1,534
13	HURST-EULESS-BEDFORD ISD	20,392	21,819	1,427
14	LITTLE ELM ISD	5,409	6,399	990
15	WHITE SETTLEMENT ISD	5,716	6,540	824
16	ARLINGTON CLASSICS ACADEMY	430	1,176	746
17	EVERMAN ISD	4,746	5,401	655
18	LAKE WORTH ISD	2,853	3,256	403
19	CASTLEBERRY ISD	3,422	3,814	392
20	KRUM ISD	1,506	1,895	389

Region 10

Rank	District Name	2007/08 Enrollment	2012/13 Enrollment	2007/08 - 2012/13 Growth
1	FRISCO ISD	27,418	42,703	15,285
2	RICHARDSON ISD	34,180	38,046	3,866
3	PROSPER ISD	2,675	5,502	2,827
4	ALLEN ISD	17,102	19,891	2,789
5	WYLIE ISD	10,743	13,425	2,682
6	MESQUITE ISD	36,640	39,128	2,488
7	IRVING ISD	32,746	35,028	2,282
8	MCKINNEY ISD	22,426	24,444	2,018
9	GRAND PRAIRIE ISD	25,317	26,928	1,611
10	FORNEY ISD	7,015	8,571	1,556
11	PLANO ISD	53,683	55,188	1,505
12	ROCKWALL ISD	13,064	14,483	1,419
13	LIFE CHARTER SCHOOL	2,829	4,206	1,377
14	LOVEJOY ISD	2,501	3,650	1,149
15	DALLAS ISD	157,804	158,915	1,111
16	OAK CLIFF ACADEMY (DALLAS)	526	1,622	1,096
17	WAXAHACHIE ISD	6,561	7,652	1,091
18	COPPELL ISD	9,948	10,997	1,049
19	GARLAND ISD	57,169	58,056	887
20	FAITH FAMILY ACADEMY OF OAK CLIFF	1,233	2,041	808

Local Enrollment Trends

2011/12-2012/13





New Home Ranking Report by ISD – 2Q13

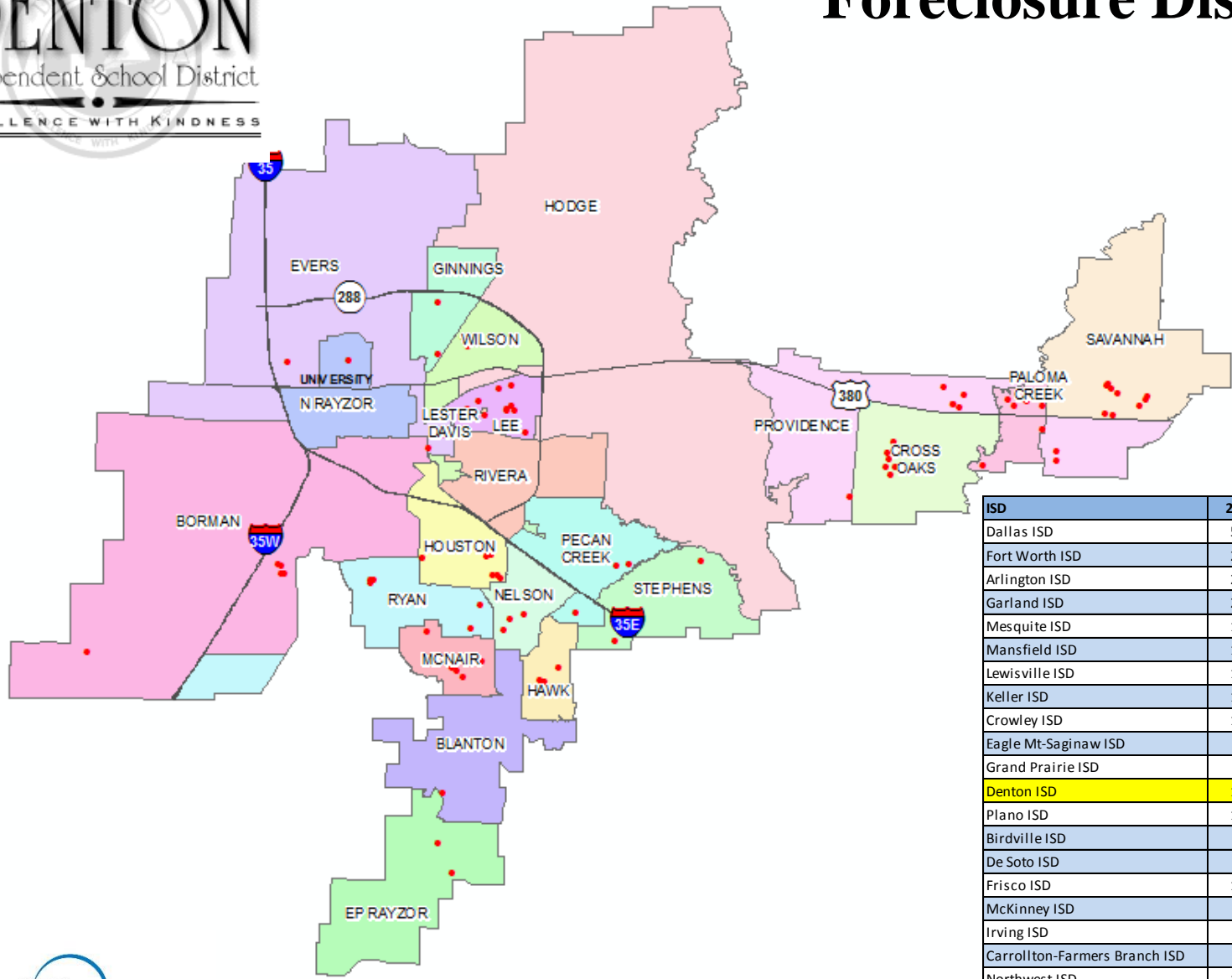
Dallas/Fort Worth Area

Rank	District Name	Annual Starts	Annual Closings	VDL	Future
1	Frisco ISD	2,767	2,240	4,287	10,268
2	Northwest ISD	1,193	1,133	1,619	22,641
3	Denton ISD	1,172	995	2,538	14,448
4	Keller ISD	869	890	1,375	3,364
5	Lewisville ISD	900	797	1,499	2,010
6	Prosper ISD	868	761	1,682	15,419
7	Dallas ISD	880	706	2,175	7,340
8	Eagle Mtn. - Saginaw ISD	726	651	1,759	20,046
9	Mansfield ISD	644	634	836	5,723
10	Little Elm ISD	669	630	939	6,996
11	McKinney ISD	732	621	1,315	3,036
12	Allen ISD	631	548	1,023	147
13	Plano ISD	398	385	925	1,383
14	Rockwall ISD	529	377	1,705	8,073
15	Crowley ISD	406	368	2,009	8,229
16	Wylie ISD	339	350	502	4,155
17	Forney ISD	403	329	1,528	11,458
18	Fort Worth ISD	347	326	1,225	4,801
19	Burleson ISD	373	315	838	3,706
20	Anna ISD	353	303	416	3,735
	Totals	20,384	18,098	48,859	274,328



Foreclosure Distribution

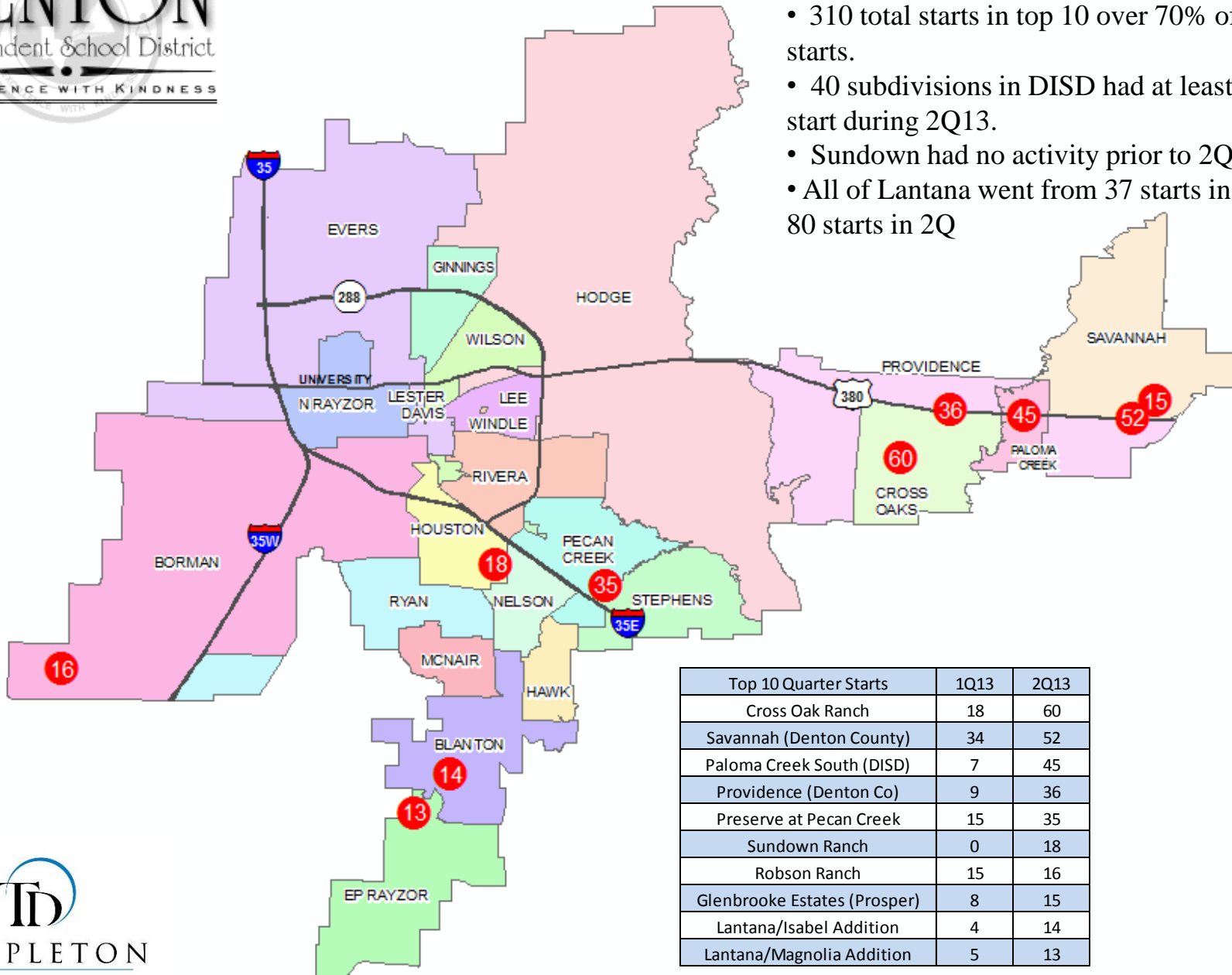
2Q13



ISD	2Q12	1Q13	2Q13
Dallas ISD	502	479	500
Fort Worth ISD	266	181	228
Arlington ISD	251	157	183
Garland ISD	208	175	166
Mesquite ISD	154	163	146
Mansfield ISD	196	118	127
Lewisville ISD	156	110	115
Keller ISD	143	100	106
Crowley ISD	114	77	94
Eagle Mt-Saginaw ISD	99	64	90
Grand Prairie ISD	98	100	86
Denton ISD	107	71	83
Plano ISD	148	101	83
Birdville ISD	99	70	78
De Soto ISD	98	76	71
Frisco ISD	122	86	71
McKinney ISD	63	62	68
Irving ISD	69	59	66
Carrollton-Farmers Branch ISD	66	58	65
Northwest ISD	100	54	64
Hurst-Eules-Bedford ISD	72	32	57
Richardson ISD	89	86	57
Rockwall ISD	64	41	41
Little Elm ISD	49	33	33

Quarter Starts Distribution - 2Q13

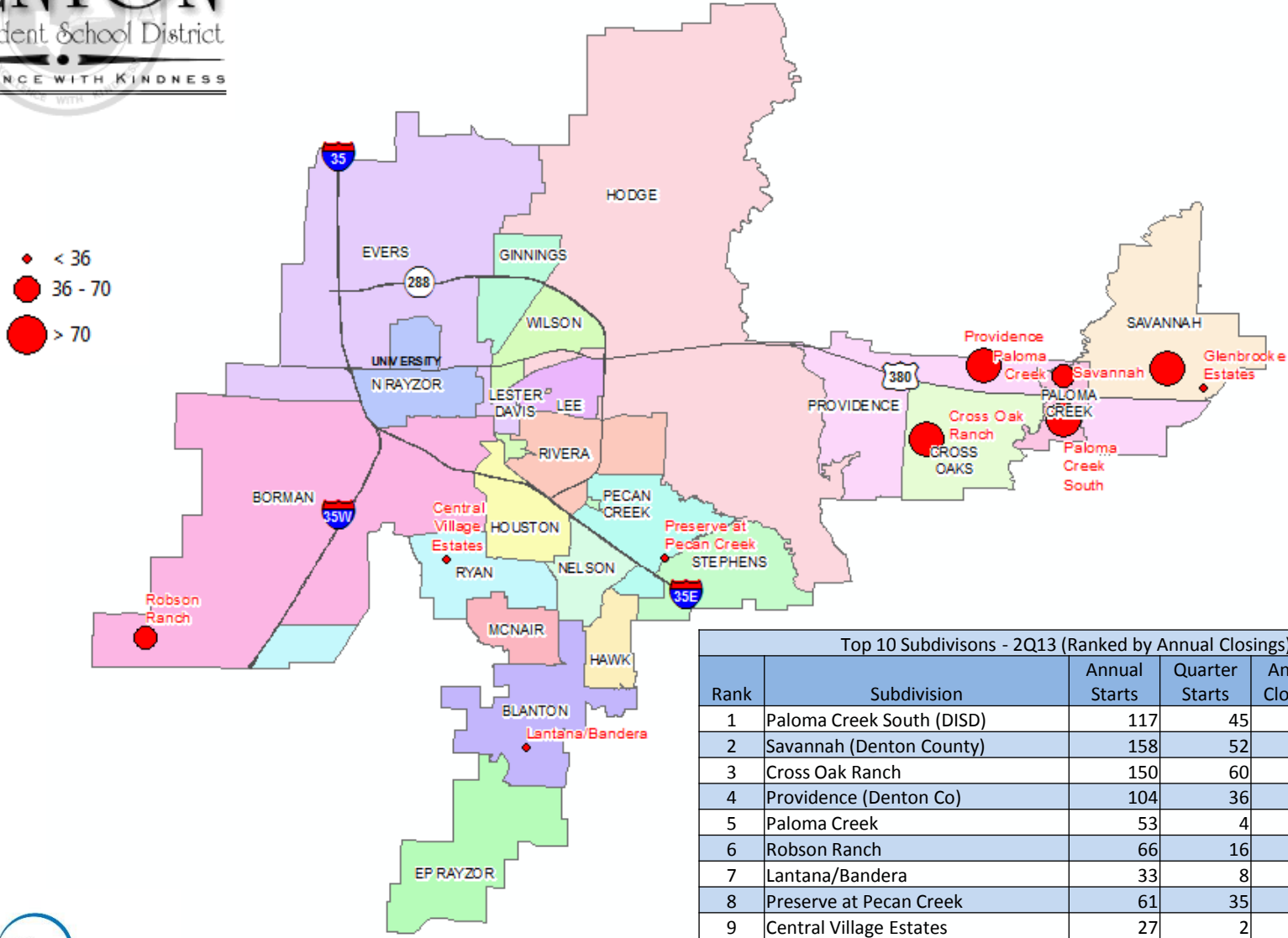
- 310 total starts in top 10 over 70% of all starts.
- 40 subdivisions in DISD had at least one start during 2Q13.
- Sundown had no activity prior to 2Q
- All of Lantana went from 37 starts in 1Q to 80 starts in 2Q



Top 10 Quarter Starts	1Q13	2Q13
Cross Oak Ranch	18	60
Savannah (Denton County)	34	52
Paloma Creek South (DISD)	7	45
Providence (Denton Co)	9	36
Preserve at Pecan Creek	15	35
Sundown Ranch	0	18
Robson Ranch	15	16
Glenbrooke Estates (Prosper)	8	15
Lantana/Isabel Addition	4	14
Lantana/Magnolia Addition	5	13

Annual Closing Distribution

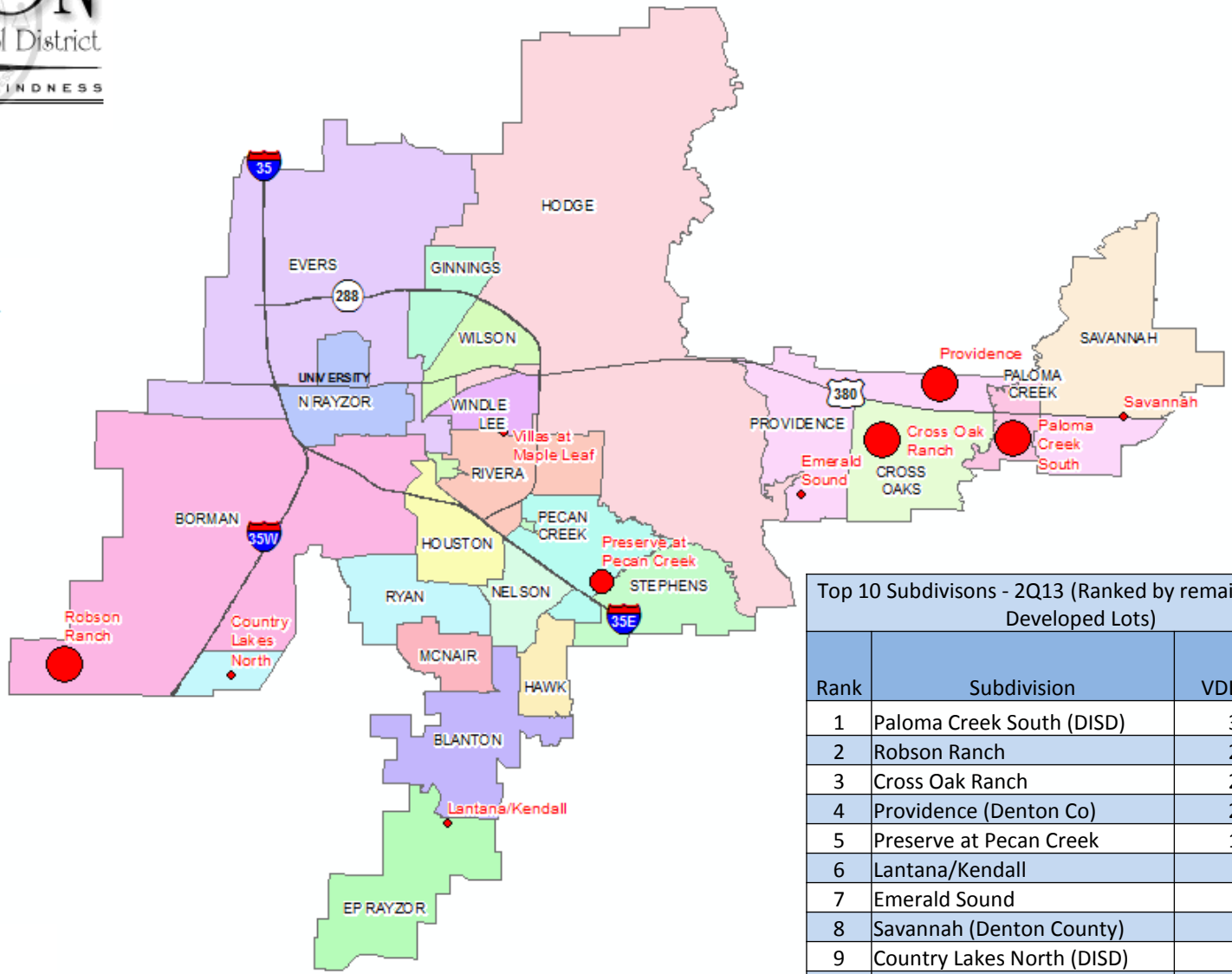
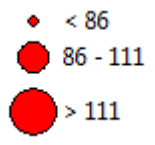
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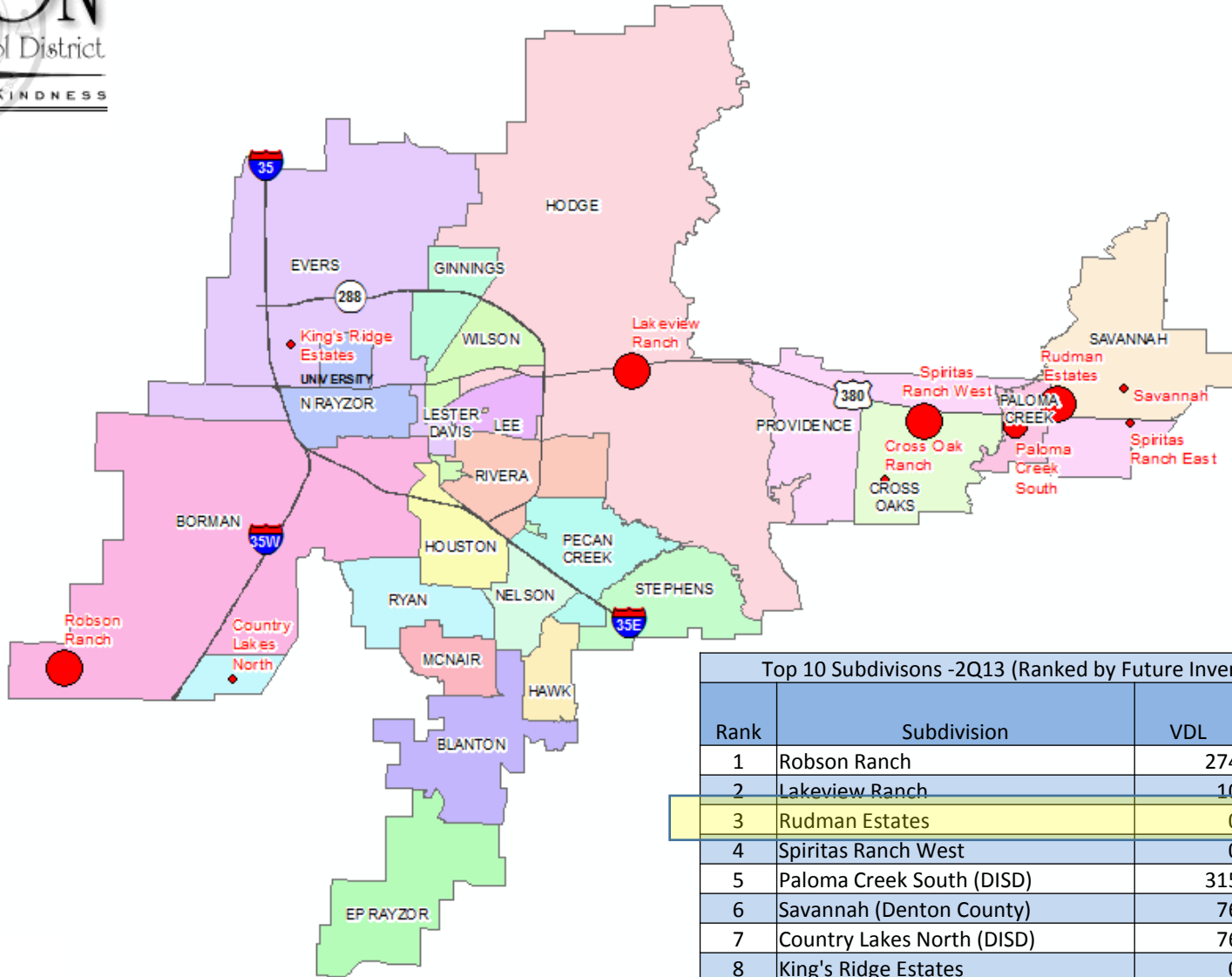
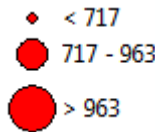
Top 10 Subdivisions - 2Q13 (Ranked by Annual Closings)					
Rank	Subdivision	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings
1	Paloma Creek South (DISD)	117	45	129	10
2	Savannah (Denton County)	158	52	121	45
3	Cross Oak Ranch	150	60	103	38
4	Providence (Denton Co)	104	36	99	27
5	Paloma Creek	53	4	70	14
6	Robson Ranch	66	16	62	16
7	Lantana/Bandera	33	8	36	5
8	Preserve at Pecan Creek	61	35	35	15
9	Central Village Estates	27	2	34	6
10	Glenbrooke Estates (Prosper)	39	15	31	10
TOTALS		808	273	720	186

Vacant Developed Lots

2Q13



Top 10 Subdivisions - 2Q13 (Ranked by remaining Vacant Developed Lots)			
Rank	Subdivision	VDL	Future
1	Paloma Creek South (DISD)	315	963
2	Robson Ranch	274	1,454
3	Cross Oak Ranch	232	559
4	Providence (Denton Co)	219	133
5	Preserve at Pecan Creek	111	302
6	Lantana/Kendall	86	0
7	Emerald Sound	78	0
8	Savannah (Denton County)	76	717
9	Country Lakes North (DISD)	76	701
10	Villas at Maple Leaf	76	0
TOTALS		1,543	4,829



Top 10 Subdivisions -2Q13 (Ranked by Future Inventory)

Rank	Subdivision	VDL	Future
1	Robson Ranch	274	1,454
2	Lakeview Ranch	10	1,433
3	Rudman Estates	0	1,331
4	Spiritas Ranch West	0	1,217
5	Paloma Creek South (DISD)	315	963
6	Savannah (Denton County)	76	717
7	Country Lakes North (DISD)	76	701
8	King's Ridge Estates	0	653
9	Spiritas Ranch East	0	608
10	Cross Oak Ranch	232	559
TOTALS		983	9,636



Overall Housing Data by Elementary Attendance Zone

Elementary	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Inventory	Vacant Dev. Lots	Future
BLANTON EL Total	89	28	83	10	44	87	51
BORMAN EL Total	66	16	67	17	40	274	1,697
CROSS OAKS EL Total	150	60	103	38	72	232	1,776
EP RAYZOR EL Total	119	53	81	33	70	248	56
EVERS PARK EL Total	33	20	22	5	21	86	1,306
GINNINGS EL Total	9	0	8	7	1	0	378
HAWK EL Total	1	0	4	1	0	16	115
HODGE EL Total	12	2	17	5	3	11	2,139
HOUSTON EL Total	18	18	0	0	18	36	340
LEE EL Total	14	6	14	2	7	166	451
MCNAIR EL Total	0	0	0	0	0	0	61
NELSON EL Total	7	4	3	2	6	75	6
NEWTON RAYZOR EL Total	0	0	0	0	0	0	100
PALOMA CREEK EL Total	170	49	199	24	64	319	980
PECAN CREEK EL Total	94	41	60	24	54	197	553
PROVIDENCE EL Total	132	51	114	34	56	439	741
RIVERA EL Total	0	0	0	0	0	0	247
RYAN EL Total	49	7	56	12	14	156	1,170
SAVANNAH EL Total	197	67	152	55	96	132	2,236
STEPHENS EL Total	12	6	12	5	9	64	0
WILSON EL Total	0	0	0	0	0	0	45
Grand Total	1,172	428	995	274	575	2,538	14,448

*Inventory = models + finished vacant lots + under construction

Enrollment History

DENTON INDEPENDENT SCHOOL DISTRICT - GRADE LEVEL ENROLLMENT

Year (Oct.)	EE/PRE-K	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Growth	Percent
2009/10	644	1,998	2,032	1,989	1,896	1,864	1,737	1,682	1,648	1,641	1,724	1,421	1,321	1,222	22,819	632	2.8%
2010/11	936	2,030	2,015	2,080	2,022	1,892	1,888	1,715	1,705	1,696	1,793	1,563	1,368	1,321	24,024	1,205	5.3%
2011/12	995	2,088	2,080	2,038	2,089	2,049	1,920	1,878	1,768	1,686	1,829	1,676	1,472	1,287	24,855	831	3.5%
2012/13	1,000	2,120	2,160	2,056	2,068	2,112	2,055	1,930	1,887	1,767	1,822	1,772	1,609	1,428	25,786	931	3.7%

*Yellow box = largest grade per year
*Green box = second largest grade per year

YEAR	KG	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th
2008/09	1.06	1.04	1.06	1.04	1.04	1.04	1.01	1.03	1.02	1.19	0.80	0.97	0.96
2009/10	0.97	0.99	0.99	0.98	1.01	1.00	1.00	0.99	1.02	1.15	0.86	0.96	0.95
2010/11	1.02	1.01	1.02	1.02	1.00	1.01	0.99	1.01	1.03	1.09	0.91	0.96	1.00
2011/12	1.03	1.02	1.01	1.00	1.01	1.01	0.99	1.03	0.99	1.08	0.93	0.94	0.94
2012/13	1.02	1.03	0.99	1.01	1.01	1.00	1.01	1.00	1.00	1.08	0.97	0.96	0.97

150 Student swing

$$2011 \text{ KG} - 3^{\text{rd}} = 8,404$$

$$2011 \text{ 9}^{\text{th}} - 12^{\text{th}} = 6,631$$

$$\text{Difference} = 1,773$$

Gap between elementary grades and secondary grades is large but closing.



Ten Year Forecast

DENTON INDEPENDENT SCHOOL DISTRICT - GRADE LEVEL ENROLLMENT

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2010/11	936	2,030	2,015	2,080	2,022	1,892	1,888	1,715	1,705	1,696	1,793	1,563	1,368	1,321	24,024	1,205	5.3%
2011/12	995	2,088	2,080	2,038	2,089	2,049	1,920	1,878	1,768	1,686	1,829	1,676	1,472	1,287	24,855	831	3.5%
2012/13	1,002	2,121	2,165	2,054	2,064	2,110	2,060	1,930	1,887	1,767	1,822	1,772	1,609	1,428	25,791	936	3.8%
2013/14	1,002	2,169	2,180	2,204	2,084	2,084	2,158	2,063	1,963	1,899	1,906	1,726	1,686	1,553	26,677	886	3.4%
2014/15	1,002	2,215	2,236	2,222	2,241	2,099	2,116	2,286	2,104	2,019	2,112	1,808	1,617	1,609	27,686	1,009	3.8%
2015/16	1,002	2,265	2,279	2,278	2,260	2,274	2,136	2,248	2,324	2,173	2,209	2,021	1,699	1,546	28,714	1,028	3.7%
2016/17	1,002	2,323	2,334	2,338	2,327	2,287	2,316	2,250	2,290	2,376	2,388	2,099	1,891	1,628	29,849	1,135	4.0%
2017/18	1,002	2,400	2,417	2,417	2,398	2,382	2,339	2,453	2,295	2,336	2,604	2,271	1,963	1,812	31,089	1,240	4.2%
2018/19	1,002	2,494	2,504	2,485	2,478	2,454	2,442	2,506	2,497	2,351	2,559	2,478	2,130	1,875	32,255	1,166	3.8%
2019/20	1,002	2,563	2,595	2,578	2,554	2,528	2,507	2,584	2,561	2,550	2,580	2,433	2,323	2,036	33,394	1,139	3.5%
2020/21	1,002	2,652	2,672	2,670	2,648	2,616	2,587	2,661	2,636	2,617	2,788	2,453	2,280	2,214	34,496	1,102	3.3%
2021/22	1,002	2,732	2,753	2,745	2,738	2,715	2,685	2,745	2,714	2,690	2,864	2,649	2,301	2,175	35,508	1,012	2.9%
2022/23	1,002	2,938	2,838	2,832	2,818	2,806	2,786	2,838	2,802	2,769	2,944	2,720	2,486	2,190	36,769	1,261	3.6%

Roll-up	1,002	2,121	2,121	2,165	2,054	2,064	2,110	2,060	1,930	1,887	1,767	1,822	1,772	1,609	26,484	693
Prev Cohort	1,002	2,155	2,199	2,138	2,080	2,085	2,121	2,071	1,939	1,886	1,910	1,765	1,701	1,561	26,613	822
3-Year Cohort	1,002	2,164	2,171	2,181	2,077	2,079	2,133	2,051	1,962	1,898	1,915	1,707	1,692	1,561	26,593	802

YEAR	KG	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th
2008/09	1.06	1.04	1.06	1.04	1.04	1.04	1.01	1.03	1.02	1.19	0.80	0.97	0.96
2009/10	0.97	0.99	0.99	0.98	1.01	1.00	1.00	0.99	1.02	1.15	0.86	0.96	0.95
2010/11	1.02	1.01	1.02	1.02	1.00	1.01	0.99	1.01	1.03	1.09	0.91	0.96	1.00
2011/12	1.03	1.02	1.01	1.00	1.01	1.01	0.99	1.03	0.99	1.08	0.93	0.94	0.94
2012/13	1.02	1.03	0.99	1.01	1.01	1.00	1.01	1.00	1.00	1.08	0.97	0.96	0.97
2013/14	1.02	1.03	1.02	1.02	1.01	1.02	1.00	1.02	1.01	1.08	0.96	0.95	0.97





Elementary Campus Ten Year Forecast

ELEMENTARY SCHOOL CAMPUS ENROLLMENT PROJECTIONS													
Campus Name	Capacity	History	Current	Projections									
	Functional	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Blanton Elementary School	740	657	719	757	759	779	771	796	826	842	855	888	922
Borman Elementary School	740	452	449	453	457	464	478	494	531	574	628	684	752
Cross Oaks Elementary School	740	428	466	508	549	571	626	686	734	782	830	884	938
E P Rayzor Elementary School	740	771	693	685	680	662	683	707	751	797	850	903	959
Evers Park Elementary School	740	573	548	544	554	574	591	613	640	664	703	748	794
Ginnings Elementary School	740	602	626	632	647	666	671	687	703	724	741	763	785
Hodge Elementary School	740	652	684	704	711	743	762	788	812	836	868	899	932
Houston Elementary School	740	611	611	638	658	676	684	719	724	710	713	713	715
Nelson Elementary School	740	621	663	647	643	642	653	643	641	641	641	637	637
Lee Elementary School	740	592	599	614	607	635	641	661	676	694	715	738	765
McNair Elementary School	740	567	548	520	527	508	506	502	509	514	515	521	533
Hawk Elementary School	740	727	711	686	667	653	647	641	648	647	650	655	654
Olive Stephens Elementary School	740	520	521	525	528	509	512	495	505	501	502	501	497
Paloma Creek Elementary School	740	691	743	661	716	760	789	822	828	834	840	846	851
Pecan Creek Elementary School	740	727	715	743	766	792	812	828	845	875	899	926	943
Providence Elementary School	740	520	502	671	718	764	829	902	973	1,046	1,126	1,212	1,304
Newton Rayzor Elementary School	740	650	645	680	683	697	693	665	664	652	657	669	682
Rivera Elementary School	740	472	543	580	583	589	607	616	595	600	600	600	609
Savannah Elementary School	740	527	629	655	730	800	922	984	1,056	1,142	1,233	1,318	1,408
Ryan Elementary School	740	545	605	621	619	653	683	689	736	764	801	837	869
Wilson Elementary School	740	661	612	601	578	574	560	570	577	584	593	597	599
Ann Windle School For Young Child	740	342	348	348	348	348	348	348	348	348	348	348	348
Gonzalez School For Young Child	740	351	388	388	388	388	388	388	388	388	388	388	388
	17,020												
Total Elementary		13,259	13,568	13,861	14,116	14,447	14,856	15,244	15,710	16,159	16,696	17,275	17,884
Elementary growth		396	309	293	255	331	409	388	466	449	537	579	609



Middle School & High School Ten Year Forecast

MIDDLE SCHOOL CAMPUS ENROLLMENT PROJECTIONS													
Campus Name	Capacity	History	Current	Projections									
	Functional	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Calhoun Middle School		851	849	773	823	850	865	865	927	967	997	996	1,016
McMath Middle School		823	823	745	750	774	773	793	815	869	892	922	943
Navo Middle School		829	904	988	1,047	1,149	1,195	1,296	1,420	1,602	1,760	1,883	2,013
Crownover Middle School		978	1,019	975	996	1,034	1,012	1,017	995	1,010	992	1,003	1,013
Strickland Middle School		885	927	869	903	880	917	920	980	977	995	1,020	1,047
Harpool Middle School		956	1,037	916	923	1,003	980	963	925	949	983	1,033	1,065
Bette Myers Middle School		0	0	629	820	836	853	886	942	980	987	987	987
Total Middle School		5,322	5,559	5,895	6,262	6,526	6,595	6,740	7,004	7,354	7,606	7,844	8,084
Middle School Growth		206	237	336	367	264	69	145	264	350	252	238	240
HIGH SCHOOL CAMPUS ENROLLMENT PROJECTIONS													
Campus Name	Capacity	History	Current	Projections									
	Functional	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Denton High School		1,842	1,998	2,043	2,099	2,138	2,253	2,390	2,484	2,565	2,656	2,785	2,930
Fred Moore High School		31	72	72	72	72	72	72	72	72	72	72	72
John Guyer High School		2,137	2,198	2,302	2,367	2,504	2,699	2,873	3,021	3,044	3,057	3,021	3,010
Ryan High School		2,185	2,288	2,401	2,464	2,598	2,758	2,914	3,043	3,149	3,295	3,486	3,683
Total High School		6,195	6,556	6,818	7,002	7,312	7,782	8,249	8,620	8,830	9,080	9,364	9,695
High School growth		222	361	262	184	310	470	467	371	210	250	284	331
Denton JJAEP		4	2	2	2	2	2	2	2	2	2	2	2
Juvenile Detention CTR		40	44	44	44	44	44	44	44	44	44	44	44
Lester Davis School		35	57	57	57	57	57	57	57	57	57	57	57
TOTAL		24,855	25,786	26,677	27,483	28,388	29,336	30,336	31,437	32,446	33,485	34,586	35,766
Student Growth		831	931	891	806	905	948	1,000	1,101	1,009	1,039	1,101	1,180
Percent Growth		3.5%	3.7%	3.5%	3.0%	3.3%	3.3%	3.4%	3.6%	3.2%	3.2%	3.3%	3.4%



Summary

- In July, 1,075 homes were sold in Denton County. Likely the highest total in history. (1,000 June 2006)
- New housing starts jumped the highest number of starts in any quarter since 2008, a total of 428 units in 2Q13.
- Home prices are climbing with a 11% increase in average sale price over last year in Denton County.
- Vacant developed lot supply in good position to sustain new housing growth.
- Highest concentration of new housing taking place along 380 corridor.
- Paloma Creek, Savannah, Cross Oaks, EP Rayzor and Providence elementary zones all have 49+ starts in this quarter alone.
- DISD can expect an increase of approximately 4,500 students during the next 5 years.
- 2017/18 enrollment projection 30,336.