

**ISD 877 BUFFALO-HANOVER-MONTROSE
SEPT 30TH FINANCIAL REPORT
REVENUE COMPARISON
GENERAL FUND**

	2008-2009		2009-2010		2010-2011		2011-2012		2012-2013	
	\$ Year to Date	% of Budget	\$ Year to Date	% of Budget	\$ Year to Date	% of Budget	\$ Year to Date	% of Budget	\$ Year to Date	% of Budget
July	1,791,177	3.52%	1,401,400	2.67%	1,698,278	3.31%	3,434,701	6.69%	3,472,029	6.76%
August	8,605,818	16.91%	7,012,066	13.35%	9,300,918	18.12%	11,601,558	22.60%	13,789,205	26.87%
September	7,914,764	15.56%	5,979,393	11.38%	3,638,318	7.09%	5,052,957	9.84%	4,795,241	9.34%
October	12,708,774	24.98%	10,005,548	19.05%	8,681,891	16.92%	10,825,969	21.09%		
November	13,322,341	26.18%	12,020,434	22.89%	10,799,026	21.04%	12,290,622	23.95%		
December	17,862,746	35.11%	15,437,983	29.39%	13,895,946	27.07%	15,344,788	29.90%		
January	22,326,568	43.88%	19,238,836	36.63%	18,412,037	35.87%	18,558,690	36.16%		
February	26,607,725	52.29%	22,861,880	43.53%	22,019,421	42.90%	22,254,991	43.36%		
March	32,104,910	63.10%	26,573,913	50.59%	26,423,562	51.48%	27,601,736	53.78%		
April	37,217,251	73.14%	30,887,521	58.81%	30,597,922	59.62%	37,137,016	72.36%		
May	42,627,846	83.78%	35,855,793	68.27%	33,823,046	65.90%	41,371,496	80.61%		
June	50,027,222	98.32%	50,751,632	96.63%	50,748,728	98.88%	50,273,468	97.95%		
Budget	49,005,373	100.00%	50,683,086	100.00%	50,881,831	100.00%	52,524,308	100.00%	51,325,613	100.00%

