

**State Compensatory Education
2019-2020 Budget for Accelerated Instruction**

June 25, 2019

SUMMARY:

This item requests approval of the 2019-2020 Budget for Accelerated Instruction.

PREVIOUS BOARD ACTION:

The 2018-2019 Accelerated Instruction budget was adopted by the Board of Trustees on June 12, 2018.

BACKGROUND INFORMATION:

n/a

SIGNIFICANT ISSUES:

The Budget for Accelerated Instruction must be approved prior to any other budgeting by the District.

FISCAL IMPLICATIONS:

The Budget for Accelerated Instruction is a part of the State Compensatory Budget in the General Fund.

BENEFIT OF ACTION:

Passage will allow the District to begin the new school year with funds available for Accelerated Instruction.

PROCEDURAL AND REPORTING IMPLICATIONS:

The Budget for Accelerated Instruction must be approved prior to any other budgeting by the District.

PUBLIC COMMENT RECEIVED:

None

ALTERNATIVES:

No alternative actions are proposed.

SUPERINTENDENT'S RECOMMENDATION:

Approval of the 2019-2020 Budget for Accelerated Instruction

STAFF PERSONS RESPONSIBLE:

Debbie Monschke, Assistant Superintendent of Administrative Services
Chris Shade, Coordinator of District Improvement & Innovation
Jennifer Stewart, Director of Budget

ATTACHMENT:

2019-2020 Proposed Accelerated Instruction Budget

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Comments: _____

Signature of Divisional Assistant Superintendent: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____