

	<b>Board Budget 2017-18 --- Detail as of 11/7/17</b>			
	<b>\$ 23,647.25</b>	<b>Beginning Balance 2017-2018 Board PD/Consumables Budget</b>		
	\$ 2,000.00	possible savings, Sharie estimates may be left over from the audit		
	\$ (1,789.60)	Summer conference, Karen, Dave and Sonja		
	\$ (1,168.00)	Last years Salute to Parkrose Memo page		
	\$ (20.00)	posters to date		
	\$ (4,250.00)	November Community Newsletter, including postage		
	\$ (1,200.00)	This years Salute to Parkrose Students Memo Ad		
	\$ (2,300.00)	NSBA Registration estimate 1 Board Member		
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	\$ (2,200.00)	OSBA November Convention estimate		
	\$ (315.00)	OSBA Fall Dinner		
	\$ (250.00)	Black Family Social contribution		
	\$ (2,000.00)	coffee and water for the year		
	\$ (500.00)	misc office supplies/paper products		
		catering estimate for the year (retreat, etc.)		
		possible board forum expenses		
	\$ (400.00)	b-day cakes, appreciation cakes		
	<b>\$ 4,654.65</b>	<b>Remaining Balance</b>		
	\$ (5,000.00)	POSSIBLE RJ Training contribution		
	\$ (4,250.00)	POSSIBLE 2nd Community Newsletter, including postage		
Worksheet located on Google drive_Board Budget 2017-2018				