

**2025-2026 Proposed Budget Amendment
April 2026**

	General Fund			Food Service Fund			Debt Service Fund		
	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget
Revenues									
Local & Intermediate Sources	\$ 96,715,561	\$ -	\$ 96,715,561	\$ 375,000	\$ -	\$ 375,000	\$ 22,720,320	\$ -	\$ 22,720,320
State Program Revenues	\$ 7,739,185	\$ -	\$ 7,739,185	\$ 21,000	\$ -	\$ 21,000	\$ 2,179,884	\$ -	\$ 2,179,884
Federal Program Revenues	\$ 785,500	\$ -	\$ 785,500	\$ 5,603,872	\$ -	\$ 5,603,872		\$ -	\$ -
Other Resources/ Operating Transfer In (ESSER II Grant)	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 105,255,246	\$ -	\$ 105,255,246	\$ 5,999,872	\$ -	\$ 5,999,872	\$ 24,900,204	\$ -	\$ 24,900,204

	General Fund			Food Service Fund			Debt Service Fund		
	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget
Function									
11 Instruction	\$ 43,951,818	\$ 24,004	\$ 43,975,822						
12 Instructional Resources	\$ 346,921		\$ 346,921						
13 Curriculum & Inst Staff Dev	\$ 633,494	\$ (23,129)	\$ 610,365						
21 Instructional Leadership	\$ 1,534,120	\$ (875)	\$ 1,533,245						
23 School Leadership	\$ 3,874,616	\$ 7	\$ 3,874,623						
31 Guidance/Counseling	\$ 2,402,461	\$ (7)	\$ 2,402,454						
32 Social Work Services	\$ 63,053		\$ 63,053						
33 Health Services	\$ 888,936	\$ 3,000	\$ 891,936						
34 Student Transportation	\$ 4,051,863		\$ 4,051,863						
35 Food Services	\$ -		\$ -	\$ 6,623,241		\$ 6,623,241			
36 Extracurricular Activities	\$ 1,908,624		\$ 1,908,624						
41 General Administration	\$ 3,357,470		\$ 3,357,470						
51 Maintenance and Operations	\$ 9,648,127	\$ (3,000)	\$ 9,645,127	\$ 50,000		\$ 50,000			
52 Security and Monitoring	\$ 1,389,497		\$ 1,389,497						
53 Data Processing Services	\$ 2,219,620		\$ 2,219,620						
61 Community Services	\$ 2,764		\$ 2,764						
71 Debt Service	\$ 110,000		\$ 110,000				\$ 24,519,234		\$ 24,519,234
81 Construction	\$ 162,897		\$ 162,897						
91 Recapture Payment	\$ 28,963,914		\$ 28,963,914						
93 Shared Services	\$ 45,050		\$ 45,050						
99 Intergovernmental Charges	\$ 1,050,000		\$ 1,050,000						
			\$ -						
TOTAL	\$ 106,605,246	\$ 0	\$ 106,605,247	\$ 6,673,241	\$ -	\$ 6,673,241	\$ 24,519,234	\$ -	\$ 24,519,234

General Fund Budget

Function 11	
TF fr fc 21 to 11 for BL ink	875
TF fr fc 13 to 11 Follett software	22,529
TF fr fc 13 to 11 for supplies	600.00
TOTAL	\$ 24,004

Function 13	
TF fr fc 13 to 11 Follett software	\$ (22,529)
TF fr fc 13 to 11 for supplies	\$ (600)
TOTAL	\$ (23,129)

Function 21	
TF fr fc 21 to 11 for BL ink	\$ (875)
TOTAL	\$ (875)

Function 23	
TF fr fc 31 to 23 for supplies	7
TOTAL	\$ 7

Function 31	
TF fr fc 31 to 23 for supplies	(7)
TOTAL	\$ (7)

Function 33	
TF fr fc 51 to 33 for med supplies	\$ 3,000
TOTAL	\$ 3,000

Function 51	
TF fr fc 51 to 33 for med supplies	(3,000)
TOTAL	\$ (3,000)

Function 61	
TOTAL	\$ -

Function 81	
TOTAL	\$ -

Signed: _____
Board President