

Division of School Finance 400 NE Stinson Blvd Minneapolis, MN 55413

Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - Fund 01 and Fund 06 Projects Only

ED - 02478-10

nstructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota Statutes 2023, section 123B.595, subd. 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year in the cells provided.

District Number: 6009- District Contact Name: Suzan Contact Phone # 320-3 Health and Safety - this section rever Finance Code 347 Physic 349 Other 352 Enviro 358 Asbest 363 Fire Sa 366 Indoor Total I Health and Safety - Projec Finance Code 358 Asbest 363 Fire Sa 366 Indoor Total I Remodeling for App Finance Code 355 Remod Total I Remodeling for App Finance Code Safe Asbest Safe Indoor Finance Code Safe Remodeling for App Finance Code Safe Remodeling for App Finance Code Safe Asbest Safe	anne Hischer -358-1213 Expenditure Categories on excludes project costs in Category 2 of \$100,000 or more for which additional venue is requested for Finance Codes 358, 363 and 366. Category (1) sical Hazards category (2) sical Hazards rommental Health and Safety Management estos Removal and Encapsulation Safety oor Air Quality al Health and Safety Capital Projects ojects Costing \$100,000 or more per Project/Site/Year - Additional Revenue Category (2) estos Removal and Encapsulation		REQUIRED Enter 6 16 2025		2028 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Fiscal Ye 2029 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2034 50 50 50 50 50 50 50 50 50 50 50 50 50	\$035 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
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Finance Code 368 Buildir		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Finance Code 368 Buildir	eferred Capital Expenditures and Maintenance Projects	- 7.5	7.5		77	77	7.5	7.5	77	7.7		
	Category (5)											
369 Buildir	ding Envelope	\$0	\$31,200	\$56,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ding Hardware and Equipment	\$0	\$0	\$0	\$0	\$0	\$47,500	\$47,500	\$0	\$0	\$0	\$0
370 Electri		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	rior Surfaces	\$0 \$0	\$0	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0
380 Mecha 381 Plumb	chanical Systems	\$0	\$0 \$0	\$0 \$0	\$116,250 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$20,095 \$0	\$297,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0
	fessional Services and Salary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
	f Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,100	\$0
	Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total F	al Deferred Capital Expense and Maintenance	\$0	\$31,200	\$56,473	\$116,250	\$90,000	\$47,500	\$47,500	\$0	\$20,095	\$535,100	\$0
	Total Annual 10-Year Plan Expenditures	\$0	\$31,200	\$56,473	\$116,250	\$90,000	\$47,500	\$47,500	\$0	\$20,095	\$535,100	\$0
	Fund Balance Section											
						10 A A A A A A A A A A A A A A A A A A A						
	Fund 01											
	Beginning Fund Balance 01-467-XX	\$104,902	\$178,604	\$227,033	\$215,685	\$230,587	\$287,989	\$345,391	\$450,293	\$535,100	\$0	\$0
	LTFM Fiscal Year Revenue - <mark>Levy</mark>	\$104,902	\$104,902	\$104,902	\$104,902	\$104,902	\$104,902	\$104,902	\$104,902	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0
	LTFM Fiscal Year Revenue - AID if Applicable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Fiscal Year Revenue Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab) LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab)	\$0 \$0	\$0									
	LTFM Transfer OUT from Fund OL if applicable (see transfer guidance tab)	\$0 \$0	\$0 \$n									
	LTFM Estimated Fiscal Year Expenditures	\$31,200	\$56,473	\$116,250	\$90,000	\$47,500	\$47,500	\$0	\$20,095	\$535,100	\$0	\$0 \$0
	Ending Fiscal Year Fund Balance 01-467-XX	\$178,604	\$227,033	\$215,685	\$230,587	\$287,989	\$345,391	\$450,293	\$535,100	\$0	\$0	\$0
	Fund 06					10.00						
	Beginning Fund Balance 06-467-XX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Fiscal Year Bonded Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Fiscal Year Revenue Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab)	\$0 \$0										
	LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab) Other Transfers	\$0 \$0										
	Utner Transfers LTFM Estimated Fiscal Year Expenditures	\$0 \$0										
	Ending Fiscal Year Fund Balance 06-467-XX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
End of worksheet	J											