2010-11 Academic Excellence Indicator System

District Name: BRACKETT ISD

Campus Name: BRACKETT J H

Campus #: 136901041

2011 Accountability Rating: Recognized

Gold Performance Acknowledgments: Attendance (2009-10) Commended on Reading/ELA Commended on Writing This page intentionally left blank.

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 Campus Performance

District Name: BRACKETT ISD Campus Name: BRACKETT J H Campus #: 136901041

-

Section I - Page 1 Total Students: 95 Grade Span: 07 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Grade 7	Standar	đ													
Reading	2011 2010	86% 86%	93% 94%	85% 85%	93% 94%	*	88% 94%	> 99% 92%	*	*	*	*	*	90% 94%	*
Mathematics	2011 2010	81% 82%	86% 83%	79% 80%	86% 83%	*	81% 83%	94% 83%	*	*	* *	* *	*	83% 77%	*
Writing	2011 2010	93% 94%	93% 94%	93% 94%	93% 94%	*	88% 91%	> 99% > 99%	*	*	*	*	*	90% 90%	* *
All Tests	2011 2010	75% 75%	84% 77%	72% 74%	84% 77%	*	77% 77%	94% 75%	*	*	*	*	*	80% 71%	*
TAKS Met 2011 Grade 8 First	Standar	d													
				• • •		*	019	> 99%	*	*	*	*	*	93%	*
Reading	2011 2010	89% 91%	94% 92%	89% 90%	93% 92%	*	91% 88%	> 99% > 99%	*	*	*	*	71%	89%	*
Mathematics	2011	80%	86%	79%	91%	*	88%	> 99%	*	*	*	*	*	90% 75%	*
	2010	81%	78%	78%	80%	*	76%	92%	*	*	*	*	14%		
Science	2011 2010	79% 78%	88% 71%	78% *	91% 72%	*	88% 65%	> 99% 92%	*	*	*	*	* 43%	86% 68%	*
			98%	95%	> 99%	*	> 99%	> 99%	*	*	*	*	*	> 99%	*
Soc Studies	2011 2010	95% 94%	98% 84%	93%	86%	*	79%	> 99%	*	*	*	*	57%	81%	*
All Tests	2011 2010	69% 69%	78% 65%	66% *	83% 66%	*	76% 56%	> 99% 92%	*	*	* *	*	* < 1%	80% 59%	*
TAKS Met 2011 (Standard Acco	Standar	d (Sum o ity Indi	f All Grade	es Teste	d)										
				87%	96%	*	93%	> 99%	*	*	*	*	83%	93%	*
Reading/ELA	2011 2010	90% 90%	93% 93%	87%	94%	*	92%	97%	*	n/a	n/a	n/a	82%	93%	*
Mathematics	2011	84%	91%	83%	92%	* .	90%	97%	*	*	*	*	> 99%	90%	*
Machemacics	2010	84%	87%	83%	82%	*	83%	81%	*	n/a	n/a	n/a	27%	78%	*
Writing	2011	92%	95%	93%	93%	*	88%	> 99%	*	*	*	*	*	90% 90%	*
5	2010	93%	93%	94%	94%	*	91%	> 99%	*	n/a	n/a	n/a			
Science	2011	83%	83%	77%	91%	*	88%	> 99%	*	* n/a	* n/a	* n/a	* 43%	86% 68%	*
	2010	82%	79%	73%	72%	*	63%	84%	^			·			
Soc Studies	2011	95%	96%	95%	> 99%	*	> 99% 83%	> 99% 89%	*	* n/a	* n/a	* n/a	* 57%	> 99% 81%	*
	2010	94%	91%	93%	86%					•	*	*	86%	83%	*
All Tests	2011 2010	76% 76%	82% 78%	72% 71%	88% 71%	*	83% 69%	97% 74%	*	* n/a	* n/a	n/a	86% < 1%	65%	*

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 Campus Performance

District Name: BRACKETT ISD Campus Name: BRACKETT J H Campus #: 136901041

Section I - Page 2 Total Students: 95 Grade Span: 07 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LI
AKS Commended	l Perfor	mance (S	um of All G	Grades T	ested)										
Reading/ELA	2011	33%	35%	31%	51%	*	39%	73%	*	*	*	*	33%	36%	
iccuaring/ 22.	2010	32%	28%	28%	35%	*	26%	60%	*	*	*	*	9%	25%	
Mathematics	2011	29%	27%	20%	27%	*	17%	47%	*	*	*	*	17%	15%	
achematics	2010	28%	19%	21%	9%	*	7%	16%	*	*	*	*	9%	7%	
Writing	2011	31%	41%	31%	53%	*	46%	65%	*	*	*	*	*	47%	
at i cing	2010	32%	23%	29%	36%	*	34%	42%	*	*	*	*	*	35%	
Science	2011	30%	16%	27%	22%	*	12%	46%	*	*	*	*	*	10%	
Scrence	2010	28%	20%	23%	26%	*	12%	62%	*	*	*	*	< 1%	14%	
Soc Studies	2011	47%	24%	36%	21%	*	15%	38%	*	*	*	*	*	10%	
Soc Studies	2011	45%	34%	30%	24%	*	15%	46%	*	*	*	*	< 1%	14%	
All Tests	2011	16%	14%	12%	14%	*	7%	30%	*	*	*	*	< 1%	3%	
111 16505	2010	15%	8%	10%	4%	*	3%	8%	*	*	*	*	< 1%	1%	
AKS-M Met 20	11 Stand	lard (Sum	of All Gra	ades Tes	ted)										
Reading/ELA	2011	86%	90%	89%	80%	*	*	*	*	*	*	*	80%	80%	
Reduting/ DDir	2010	85%	92%	89%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%	
Mathematics	2011	77%	92%	80%	> 99%	*	*	*	*	*	*	*	> 99%	> 99%	
Mathematics	2010	75%	71%	77%	60%	*	60%	*	*	*	*	*	60%	60%	
Writing	2011	80%	80%	76%	*	*	*	*	*	*	*	*	*	*	
ALICING	2010	80%	50%	75%	*	*	*	*	*	*	*	*	*	*	
Science	2011	60%	56%	67%	*	*	*	*	*	*	*	*	*	*	
Jeremee	2010	58%	50%	67%	*	*	*	*	*	*	*	*	*	*	
Soc Studies	2011	68%	88%	68%	*	*	*	*	*	*	*	*	*	*	
Sec Buddleb	2010	67%	73%	62%	*	*	*	*	*	*	*	*	*	*	
All Tests	2011	66%	84%	67%	83%	*	80%	*	*	*	*	*	83%	83%	
	2010	64%	52%	60%	17%	*	< 1%	*	*	*	*	*	17%	17%	

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010–11 Campus Performance

Section I - Page 3 Total Students: 95 Grade Span: 07 - 08 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race	Special s Ed	Econ Disad	LEP
2011 TAKS Participa	ation (Grade	es 3-11)												
Tested	98.6%	98.8%	99.6%	99.0%	-	100.0%	100.0%	-	*	-	-	100.0%	100.0%	*
By Test Version														
TAKS (1 or more)	91.0%	91.3%	91.3%	92.7%	-	92.2%	96.8%	-	*	-	-	14.3%	90.6%	*
Not on TAKS	7.6%	7.5%	8.4%	6.3%	-	7.8%	3.2%	-	*	-	-	85.7%	9.4%	*
TAKS(Acc) Only	2.4%	0.2%	2.6%	0.0%	-	0.0%	0.0%	-	*	-	-	0.0%	0.0%	*
TAKS-M Only	3.1%	4.6%	3.4%	6.3%	-	7.8%	3.2%	-	*	-	-	85.7%	9.4%	*
TAKS-Alt Only	0.9%	0.5%	0.8%	0.0%	-	0.0%	0.0%	-	*	-	-	0.0%	0.0%	*
Combination	1.3%	2.2%	1.6%	0.0%	-	0.0%	0.0%	-	*	-	-	0.0%	0.0%	*
By Acct Status									•		_	100.0%	93.8%	*
Acct System	94.0%	91.1%	94.2%	93.8%	-	93.8%	96.8%	-	*	-	-	0.0%	6.3%	*
Non-Acct System	4.6%	7.7%	5.1%	5.2%	-	6.3%	3.2%	-	*	-	-	0.0%	6.3%	*
Mobile	4.6%	7.7%	5.1%	5.2%	-	6.3%	3.2%	-	*	-	-	0.0%	0.0%	*
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	*	-	-	0.08	0.03	
Not Tested	1.4%	1.2%	0.5%	1.0%	-	0.0%	0.0%	-	*	-	-	0.0%	0.0%	*
Absent	0.1%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	*	-	-	0.0%	0.0%	*
LEP Exempt	0.9%	1.0%	0.3%	1.0%	-	0.0%	0.0%	-	*	-	-	0.0%	0.0%	*
Other	0.4%	0.2%	0.0%	0.0%	-	0.0%	0.0%	-	*	-	-	0.0%	0.0%	*
							31	0	1	0	0	7	64	3
Total Count	3,231,780	415	575	96	0	64	31	0	1	Ū	v	,	01	•
2010 TAKS Particip	ation (Grad	es 3-11)												
Tested	98.6%	99.3%	99.1%	100.0%	*	100.0%	100.0%	-	-	-	*	100.0%	100.0%	*
By Test Version											*	0 19.	87.3%	*
TAKS (1 or more)	90.8%	90.0%	90.2%	90.2%	*	89.0%	96.2%	-	-	-	*	9.1% 90.9%	12.7%	*
Not on TAKS	7.8%	9.3%	8.8%	9.8%	*	11.0%	3.8%	-	-	-	*	36.4%	4.2%	*
TAKS(Acc) Only	2.3%	1.9%	2.4%	3.9%	*	4.1%	3.8%	-	-	-	*	45.5%	7.0%	*
TAKS-M Only	3.3%	5.7%	4.1%	4.9%	*	6.8%	0.0%	-	-	-	*	0.0%	0.0%	*
TAKS-Alt Only	0.8%	0.5%	0.8%	0.0%	*	0.0%	0.0%	-	-	-	*	9.1%	1.4%	*
Combination	1.3%	1.2%	1.2%	1.0%	*	0.0%	0.0%	-	-			9.10	T. 1.0	
By Acct Status						07 78	06.00		_	_	*	54.5%	88.7%	*
Acct System	90.0%	85.7%	89.5%	90.2%	*	87.7%	96.2%		-	-	*	45.5%	11.3%	*
Non-Acct System	8.6%	13.6%	9.2%	9.8%		12.3%	3.8%		-	-	*	0.0%	4.2%	*
Mobile	4.4%	7.4%	4.1%	4.9%	*	5.5%	3.8%		-	-	*	45.5%	7.0%	*
Non-Acct Test	4.2%	6.2%	4.7%	4.9%	*	6.8%	0.0%	-	-	-				
Not Tested	1.4%	0.7%	0.9%	0.0%	*	0.0%	0.0%	-	-	-	*	0.0%	0.0%	*
Absent	0.1%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	-	-	*	0.0%	0.0%	*
LEP Exempt	0.9%	0.0%	0.8%	0.0%	*	0.0%	0.0%		-	-	*	0.0%	0.0%	*
Other	0.4%	0.7%	0.0%	0.0%	*	0.0%	0.0%	-	-	-	*	0.0%	0.0%	*
Total Count	3,175,337	420	481	102	1	73	26	0	0	0	2	11	71	2

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010–11 Campus Performance

Section I – Page 4 Total Students: 95 Grade Span: 07 – 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race	Special s Ed	Econ Disad	LEP
Progress of Pr	rior Yea	r TAKS Fa	ailers												
Percent of Fa	ailers P	assing TA	AKS (Sum o	f Grades	4-11)										
Reading/ELA	2011 2010	47% 50%	35% 67%	46% 46%	67% 67%	*	* 67%	*	*	*	*	*	*	60% 67%	*
Mathematics	2011 2010	42% 45%	64% 66%	37% 40%	71% 31%	* *	60% 33%	*	*	*	*	*	*	71% 29%	* *
Average Verti	ical Sca	le Growtl	h (Sum of	Grades 4	-8)										
Reading	2011 2010	75 86	72 101	62 73	* 108	*	* 108	*	*	*	*	*	*	* 108	*
Mathematics	2011 2010	64 70	71 90	51 60	43 59	*	* 61	*	*	*	*	*	*	43 57	* *
Student Succes	ss Initi	ative													
Grade 8 Read:	ing														
Students Red	quiring	Accelera	ted Instru	ction				10	*		.	*	*	10%	*
	2011 2010	11% 10%	8% 10%	11% 11%	9% 8%	*	12% 12%	< 1% < 1%	*	*	*	*	29%	11%	*
TAKS Cumulat	tive Met 2011 2010	Standar 94% 95%	d (First a 98% 94%	nd Secon 95% 94%	d Admini 98% 94%	strations) * *	97% 91%	> 99% > 99%	*	*	*	*	* 86%	97% 92%	* *
Grade 8 Math		550	2												
Students Re		Accelera	ted Instru	ction											
Deddentb Ro	2011	20%	16% 22%	22% 22%	11% 20%	*	15% 24%	< 1% 8%	*	*	*	*	* 86%	13% 25%	*
	2010														
TAKS Cumula	tive Met 2011	: Standar 88%	d (First a 94%	nd Secon 88%	d Admini 98%	strations) *	97%	> 99%	*	*	*	*	*	97%	*
	2011	88%	80%	86%	82%	*	79%	92%	*	*	*	*	14%	78%	*
English Langu		more Pro	areas Indi	cator											
2010-11	aye near	80%	81%	81%	*	*	*	*	*	*	*	*	*	*	*
2009-10		79%	90%	80%	*	*	*	*	*	*	*	*	*	•	-
Attendance Ra	te @											*	94.5%	96.6%	*
2009-10		95.5%	96.1%	95.6% 96.0%	96.7% 96.4%	*	96.5% 96.2%	97.5% 96.7%		- n/a	n/a	n/a	96.4%	96.4%	*
2008-09		95.6%	96.2%	90.08	JU.33		20.20	20170		, 🛥	,	•	-		
Annual Dropou															
(Standard Acc 2009-10	ountabil	0.2%	cator) 0.9%	0.0%	0.9%	*	1.3%	0.0%		-	-	*	7.7%	1.4%	*
2009-09		0.3%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	n/a	n/a	n/a	0.0%	0.0%	0.0%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 Campus Profile

Section II – Page 1 Total Students: 95 Grade Span: 07 – 08 School Type: Middle

STUDENT INFORMATIO	N				a				
			ampus		Campus Group	Di	strict	St	ate
		Count	Perce	nt	Group	DI	SUITCL		ace
Total Students:		95	100.09	8	23,313		611	4,912,	385
Students By Grade:	Early Childhood Education	0	0.0	96	0.0%		0.0%).3%
	Pre-Kindergarten	0	0.0	8	0.0%		3.1%		1.5%
	Kindergarten	0	0.0		0.0%		8.5%		7.6%
	Grade Ĩ	0	0.0		0.0%		6.2%		7.9%
	Grade 2	0	0.0		0.0%		8.2%		7.7% 7.6%
	Grade 3	0	0.0		0.0%		6.2%		7.6%
	Grade 4	0	0.0		0.0%		6.1% 7.0%		7.6%
	Grade 5	0	0.0		4.7%				7.4%
	Grade 6	0	0.0		29.2%		8.0%		7.3%
	Grade 7	47	49.5		32.8%		7.7% 8.2%		7.2%
	Grade 8	48	50.5		32.1% 1.2%		9.5%		7.9%
	Grade 9	0	0.0		1.28		9.5° 7.2%		7.0%
	Grade 10	0	0.0		0.0%		4.9%		6.4%
	Grade 11	0	0.0		0.0%		9.2%		5.9%
	Grade 12	0	0.0	8	0.08		9.40	•	
Ethnic Distributio	n: African American	0	0.0		4.6%		0.5%		2.9%
	Hispanic	63	66.3	8	64.8%		69.7%		0.3%
	White	31	32.6	8	27.2%		28.5%		1.2%
	American Indian	0	0.0	8	0.3%		0.0%		0.5%
	Asian	1	1.1	.%	1.4%		0.2%		3.4%
	Pacific Islander	0	0.0	18	0.1%		0.0%		0.1%
	Two or More Races	0	0.0	18	1.5%		1.1%	:	1.6%
Economically Disad	Ivantaged	63	66.3	8	62.4%		69.2%		9.2%
Limited English Pr		3	3.2	8	5.9%		5.6%		6.9%
Students w/Discipl	inary Placements (2009-10)	2	1.8	8	4.0%		0.6%		1.9%
At-Risk	indig indecidence (interior	30	31.6	8	42.0%		46.3%		6.3%
Mobility (2009-10)		14	12.8	18	14.2%		16.6%		8.2%
Number of Students		13.0	n/	a	14.1		11.1	1	4.7
			-Special Ed	lucation Rate			Special Ed	ucation Rate	s
Determination Determination	- Guada	1	Campus			1	Campus		·
Retention Rates by	Grade:	Campus	Group	District	State	Campus	Group	District	State
77 Å		_	-	7.4%	2.3%	-	-	42.9%	10.7%
Kinderga Grade 1	arten	_	-	0.0%	4.7%	-	-	11.1%	8.9%
Grade 1 Grade 2		-	-	12.8%	2.8%	-	-	25.0%	4.1%
Grade 2 Grade 3		-	-	6.5%	2.0%	-	-	0.0%	1.8%
Grade 3 Grade 4		-	-	0.0%	1.1%	-	-	0.0%	0.9%
Grade 5		-	1.3%	4.3%	1.3%	-	0.9%	0.0%	1.3%
Grade 5 Grade 6		-	0.5%	0.0%	0.7%	-	1.1%	0.0%	1.2%
Grade 7		0.0%	0.8%	0.0%	1.0%	0.0%	2.5%	0.0%	1.4%
		2.2%	0.9%	2.2%	1.2%	0.0%	1.1%	0.0%	2.1%
Grade 8		2.2%	0.9%	2.2%	1.2%	0.0%	1.1%	0.0%	2.1%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 Campus Profile

Section II - Page 2 Total Students: 95 Grade Span: 07 - 08 School Type: Middle

•	v responsibility records.) by Grade and Subject:	Campus	Campus Group	District	State
Elementary:	Kindergarten	-	-	17.3	19.0
	Grade 1	-	-	12.7	18.9
	Grade 2	-	-	15.8	18.8
	Grade 3	-	-	12.7	18.8
	Grade 4	-	-	11.7	19.0
	Grade 5	-	18.9	13.4	21.4
	Grade 6	_	19.3	16.0	20.7
	Mixed Grades	-	-	-	23.9
Secondary:	English/Language Arts	10.6	17.5	7.5	17.3
~~~~ <u>.</u>	Foreign Languages	14.0	18.1	10.3	19.0
	Mathematics	11.4	16.5	8.6	17.9
	Science	14.2	18.6	11.5	19.0
	Social Studies	13.6	19.3	8.5	19.6

____

#### TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 Campus Profile

Section II - Page 3 Total Students: 95 Grade Span: 07 - 08 School Type: Middle

INFORMATION	Count Count	Percent	Campus Group	District	State
			-		
Total Staff:	8.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	8.3	100.0%	86.3%	58.6%	63.4%
Teachers	7.3	87.9%	74.0%	50.2%	50.5%
Professional Support	0.0	0.0%	8.1%	3.7%	9.0%
Campus Admin. (School Leader.)	1.0	12.1%	4.2%	2.9%	2.8%
Educational Aides:	0.0	0.0%	13.7%	14.6%	9.5%
Total Minority Staff:	1.2	14.0%	26.5%	41.0%	44.0%
Teachers By Ethnicity and Sex:		<i>a</i>			
African American	0.0	0.0%	3.1%	0.0%	9.3%
Hispanic	1.2	15.9%	18.2%	16.4%	23.7%
	6.1	84.1%	76.1%	83.6%	63.9%
White	0.0	0.0%	0.6%	0.0%	0.4%
American Indian		0.0%	0.6%	0.0%	1.3%
Asian	0.0		0.05	0.0%	0.1%
Pacific Islander	0.0	0.0%			1.3%
Two or More Races	0.0	0.0%	1.4%	0.0%	1.30
Males	1.8	25.2%	28.1%	21.6%	23.2%
Females	5.5	74.8%	71.9%	78.4%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.3	18.3%	7.4%	12.8%	6.0%
1-5 Years Experience	0.9	12.5%	29.9%	21.9%	30.0%
6-10 Years Experience	0.4	5.8%	20.2%	10.9%	21.1%
6-10 Years Experience	1.2	17.0%	24.5%	27.3%	25.0%
11-20 Years Experience Over 20 Years Experience	3.4	46.3%	18.0%	27.1%	17.9%
Over 20 lears Experience			<b>a</b>		
		_	Campus	Distant at	<u>Ototo</u>
		Campus	Group	District	State
Average Years Experience of Teachers:		15.2 yrs.	11.3		11.4 yrs.
Average Years Experience of Teachers v	with District:	9.0 yrs.	7.5	yrs. 7.8 yrs.	7.7 yrs.
Average Teacher Salary by Years of Exp	perience:				
(regular duties only)	•				
Beginning Teachers		\$33,868	\$40,085	\$34,910	\$41,272
1-5 Years Experience		\$35,398	\$42,327	\$33,764	\$44,013
6-10 Years Experience		\$40,172	\$44,851	\$39,855	\$46,604
		\$44,128	\$48,944	\$45,263	\$50,476
11-20 Years Experience		\$52,263	\$57,239	\$52,330	\$58,691
Over 20 Years Experience		934,403	<i>4311233</i>	402,000	7
Average Actual Salaries (regular dution	es only):			A40 748	640 C20
Teachers		\$44,694	\$46,974	\$42,748	\$48,638
Professional Support		-	\$54,141	\$45,438	\$57,045
		\$60,417	\$68,884	\$57,644	\$70,819
Campus Administration (School L	eadersnip)	\$00,41/	400,000	4	

#### TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 Campus Profile

Section II - Page 4 Total Students: 95 Grade Span: 07 - 08 School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION			Car	npus			Cam		
(2009-10)	General Fund	Percent	Per Student	- All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:						*=	4150 540 017	100.0%	\$6,796
Total Operating Expenditures	\$665,271	100.0%	\$6,522	\$754,738	100.0%	\$7,399	\$158,748,817 \$113,040,175		\$4,839
Instruction (11,95)	\$474,590	71.3%	\$4,653	\$539,758	71.5%	\$5,292	\$5,448,407		\$233
Instructional-Related Services (12,13)	\$28,799	4.3%	\$282	\$28,799	3.8% 0.0%	\$282	\$2,232,862		\$96
Instructional Leadership (21)	\$0	0.0%	\$0	\$0		\$0	\$11,322,077		\$485
School Leadership (23)	\$116,362	17.5%	\$1,141	\$119,362	15.8%	\$1,170	\$8,468,011		\$363
Support Services-Student (31,32,33)	\$28,920	4.3%	\$284	\$28,920	3.8%	\$284			\$781
Other Campus Costs (35,36,51,52,53)	\$16,600	2.5%	\$163	\$37,899	5.0%	\$372	\$18,237,285	11.24	\$101
By Program:			+	4010 000	100 09	¢6 000	\$139,217,093	100.0%	\$5,960
Total Operating Expenditures	\$648,671	100.0%	\$6,360	\$713,839	100.0%	\$6,998	\$1,643,862		\$3,900
Bilingual/ESL Education (25)	\$7,925	1.2%	\$78	\$7,925	1.1%	\$78	\$1,043,802		\$44
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0			\$709
Accelerated Education (24,30)	\$58,951	9.1%	\$578	\$108,827	15.2%	\$1,067	\$16,550,658		\$94
Gifted & Talented Education (21)	\$4,513	0.7%	\$44	\$4,513	0.6%	\$44	\$2,198,346		\$3,995
Regular Education (11)	\$501,652	77.3%	\$4,918	\$516,944	72.4%	\$5,068	\$93,307,538		\$1,008
Special Education (23)	\$75,630	11.7%	\$741	\$75,630	10.6%	\$741	\$23,534,647		
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0		\$0 \$26
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$601,275		
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$343,708	0.2%	\$15
PROGRAM INFORMATION		-Campus		Cam	ous	<u></u>			
	Count		cent	Grou	ip D	istrict	Sta	te	
Student Enrollment by Program:	-				10.	5.2%	16.	28	
Bilingual/ESL Education	3		.2%	5.4		28.5%	21.		
Career & Technical Education	35		.8%	12.2 9.7		10.0%		.7%	
Gifted & Talented Education	15		.8%			11.3%		.8%	
Special Education	8	8	.4%	11.1	18	11.3%	0.	.00	
Teachers by Program (population served):		_			70.	0.9%	Б	.5%	
Bilingual/ESL Education	0.0		1.0%	1.7		4.3%		.0%	
Career & Technical Education	0.2		.9%	2.3		4.3%		.0%	
Compensatory Education	0.0		.0%	2.9		1.8%		.9%	
Gifted & Talented Education	0.0		0.8	2.3		85.9%		. 5%	
Regular Education	7.1		1.1%	73.8				.1%	
Special Education	0.0		0.0%	10.1		7.0% 0.0%		. 2%	
Other	0.0	C	0.0%	b.,	20	0.03			

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.