

**ST. LOUIS PARK PUBLIC SCHOOLS - DISTRICT 283
A DETAILED ANALYSIS OF THE FINAL LEVY BY FUND**

			FY2026	FY2025	Dollar Change	Percent Change
			Preliminary Payable 2025	Final Payable 2024	Payable 2025 to 2024	Payable 2025 to 2024
Referendum levy authority/Local optional	*	x	\$ 14,776,749.09	\$ 14,446,635.29	\$ 330,114	2.29%
<i>Prior Year Levy Adjustment</i>			\$ (753,009.29)	\$ 773,329.17	\$ (1,526,338)	-197.37%
Equity	*		\$ 245,439.00	\$ 245,150.00	\$ 289	0.12%
<i>Prior Year Levy Adjustment</i>			\$ (12,496.00)	\$ 163.50	\$ (12,660)	-7742.81%
Transition	*		\$ 107,404.10	\$ 107,277.64	\$ 126	0.12%
<i>Prior Year Levy Adjustment</i>			\$ (5,468.25)	\$ 71.55	\$ (5,540)	-7742.56%
Capital project referendum		x	\$ 4,145,195.38	\$ 3,946,885.92	\$ 198,309	5.02%
Operating capital	*		\$ 1,125,449.55	\$ 1,018,025.07	\$ 107,424	10.55%
<i>Prior Year Levy Adjustment</i>			\$ (8,684.95)	\$ (9,036.92)	\$ 352	-3.89%
Alternative teacher compensation	*		\$ 413,200.06	\$ 421,790.46	\$ (8,590)	-2.04%
<i>Prior Year Levy Adjustment</i>			\$ (43,678.92)	\$ (24,086.83)	\$ (19,592)	81.34%
Achievement and integration	*		\$ 247,686.18	\$ 257,901.72	\$ (10,216)	-3.96%
<i>Prior Year Levy Adjustment</i>			\$ (14,880.69)	\$ (7,812.88)	\$ (7,068)	90.46%
Reemployment insurance			\$ 50,000.00	\$ 389,422.00	\$ (339,422)	-87.16%
<i>(FY23) Prior Year Levy Adjustment</i>			\$ 349,937.01	\$ (50,000.00)	\$ 399,937	-799.87%
Safe schools			\$ 176,716.08	\$ 176,508.00	\$ 208	0.12%
<i>Prior Year Levy Adjustment</i>			\$ (7,297.20)	\$ - .00	\$ (7,297)	
Safe schools intermediate			\$ 73,631.70	\$ 73,545.00	\$ 87	0.12%
<i>Prior Year Levy Adjustment</i>			\$ (3,040.50)	\$ (4,525.23)	\$ 1,485	-32.81%
Judgment			\$ - .00	\$ - .00	\$ -	
Career technical	*		\$ 307,844.37	\$ 307,844.37	\$ -	0.00%
<i>Prior Year Levy Adjustment</i>			\$ (80,383.12)	\$ (47,184.50)	\$ (33,199)	70.36%
OPEB			\$ 365,911.04	\$ 128,000.00	\$ 237,911	185.87%
<i>Prior Year Levy Adjustment</i>			\$ 74,296.56	\$ (30,339.98)	\$ 104,637	-344.88%
Long-term facilities	*		\$ 1,075,851.97	\$ 1,078,068.37	\$ (2,216)	-0.21%
<i>Prior Year Levy Adjustment</i>	*		\$ (118,301.60)	\$ 1,242.60	\$ (119,544)	-9620.49%
Building leases			\$ 1,237,879.97	\$ 684,765.20	\$ 553,115	80.77%
<i>Prior Year Levy Adjustment</i>			\$ (7,417.42)	\$ (485,252.51)	\$ 477,835	-98.47%
Facility and equipment bond adjust			\$ - .00	\$ (68,250.00)	\$ 68,250	-100.00%
TIF Adjustment			\$ (374,020.12)	\$ - .00	\$ (374,020)	0.00%
Abatements	*		\$ 226,769.99	\$ 276,366.95	\$ (49,597)	-17.95%
<i>Prior Year Levy Adjustment</i>			\$ - .00	\$ - .00	\$ -	
General Fund Total			\$ 23,571,283.99	\$ 23,606,503.96	\$ (35,220)	-0.15%

Notes:

- ! District must levy the maximum amount for this component
- x Voter-approved
- * Equalized formula; underlevy could result in the loss of state aid

