budget Summary Report for RAINS IS	<b>Budget Summary</b>	v Report for	RAINS ISD
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			<b>,</b>	port for	RAINS ISD		
	2024 - 2025 Actu				2025 - 2026 "Pro	oposed" Bu	dget
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction				Instruction			
11	Instruction	\$10,993,609	\$6.663	11	Instruction	\$13,204,298	\$8,0
	Instructional	, ,,,,,,,	1.7		Instructional		1 - 7 -
	Resources, Media				Resources, Media		
12	Services	\$211,181	\$128	12	Services	\$239,405	\$1
	Curriculum	<b>\$2.1,101</b>	<b>V.20</b>		Curriculum	<b>\$200,100</b>	Ψ.
	Development & Staff				Development & Staff		
13	Development & Stan	\$191,812	\$116	13	Development & Stan	\$196,630	\$1
13	Payment to Juvenile	\$191,012	\$110	13	Payment to Juvenile	\$190,030	ψı
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	
	Total:	\$11,396,602	\$6,907		Total:	\$13,640,333	\$8,2
		, ,,,,,,,	1.7.			,,	
Instructional				Instructional			
Support				Support	·		
Support	la atau ati a a al			Support	In et mustic mal		
	Instructional				Instructional		
21	Leadership	\$534,758	\$324	21	Leadership	\$414,037	\$2
23	School Leadership	\$1,018,392	\$617	23	School Leadership	\$1,116,100	\$6
	Guidance &				Guidance &		
	Counseling,				Counseling,		
31	Evaluation	\$760,011	\$461	31	Evaluation	\$831,426	\$5
31	Lvaidation	\$700,011	\$401	31	Evaluation	\$031,420	φυ
32	Social Work Services	\$67,000	\$41	32	Social Work Services	\$67,000	\$
33	Health Services	\$145,660	\$88	33	Health Services	\$187,619	\$1
	Co-curricular/ Extra-				Co-curricular/ Extra-		
36	curricular Activities	\$888,073	\$538	36	curricular Activities	\$845,910	\$5
	Total	\$3,413,894	\$2,069		Total	\$3,462,092	\$2,0
	i Otal	\$3,413,694	\$2,009		ı Olal	φ5,402,092	<b>⊅2,</b> U
Central				Central			
Administration				Administratio			
	General				General		
41	Administration	\$737,563	\$447	41	Administration	\$920,860	\$5
	Expenditures to	ψι 51,303	φ <del>44</del> /	- "	Expenditures to	ψ3£0,000	φü
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or			Required	school district or their		
Notices	their representatives.	\$200	\$0	Notices	representatives.	\$200	
Notices		\$200	ψU	Notices		\$200	
	Expenditures for				Expenditures for		
	"directly or indirectly				"directly or indirectly		
	influencing or				influencing or		
	attempy to influence				attempy to influence		
	the outcome of				the outcome of		
	legislation or				legislation or		
	administrative action				administrative action		
	as those terms are				as those terms are		
	defined in Section				defined in Section		
41				41			
	305.002, Government				305.002, Government		
Lobbying	Code."	\$1,500	\$1	Lobbying	Code."	\$1,500	
	Total:	\$739,263	\$448		Total:	\$922,560	\$5
District				District			
Operations				Operations			
perations	Plant Maintenance &			Operations	Plant Maintenance &		
	Operations	\$2,349,413	\$1,424	51		\$3,222,728	
51					Operations	ψ5,EEE,7 E0	\$1,9
	Security and				Security and		
52	Monitoring	\$127,793	\$77	52	Security and Monitoring	\$233,424	\$1
	Monitoring		\$77 \$74		Security and		\$1
52	Monitoring Data Processing	\$127,793 \$121,983		52 53	Security and Monitoring Data Processing	\$233,424	\$1
52 53	Monitoring Data Processing Student	\$121,983	\$74	53	Security and Monitoring Data Processing Student	\$233,424 \$121,983	\$1 \$
52 53 34	Monitoring Data Processing Student Transportation	\$121,983 \$1,006,992	\$74 \$610	53 34	Security and Monitoring Data Processing Student Transportation	\$233,424 \$121,983 \$1,529,257	\$1 \$ \$9
52 53	Monitoring Data Processing Student Transportation Food Services	\$121,983 \$1,006,992 \$1,317,000	\$74 \$610 \$798	53	Security and Monitoring Data Processing Student Transportation Food Services	\$233,424 \$121,983 \$1,529,257 \$1,427,000	\$1 \$ \$9 \$8
52 53 34	Monitoring Data Processing Student Transportation	\$121,983 \$1,006,992	\$74 \$610	53 34	Security and Monitoring Data Processing Student Transportation	\$233,424 \$121,983 \$1,529,257	\$1 \$ \$9 \$8
52 53 34	Monitoring Data Processing Student Transportation Food Services	\$121,983 \$1,006,992 \$1,317,000	\$74 \$610 \$798	53 34	Security and Monitoring Data Processing Student Transportation Food Services	\$233,424 \$121,983 \$1,529,257 \$1,427,000	\$1 \$ \$9 \$8
52 53 34 35	Monitoring Data Processing Student Transportation Food Services	\$121,983 \$1,006,992 \$1,317,000	\$74 \$610 \$798	34 35	Security and Monitoring Data Processing Student Transportation Food Services	\$233,424 \$121,983 \$1,529,257 \$1,427,000	\$1 \$ \$9 \$8
52 53 34 35 Debt Service	Monitoring Data Processing Student Transportation Food Services Total:	\$121,983 \$1,006,992 \$1,317,000 \$4,923,181	\$74 \$610 \$798 \$2,984	34 35 Debt Service	Security and Monitoring Data Processing Student Transportation Food Services Total:	\$233,424 \$121,983 \$1,529,257 \$1,427,000 \$6,534,392	\$1 \$ \$9 \$8 \$3,9
52 53 34 35	Monitoring Data Processing Student Transportation Food Services	\$121,983 \$1,006,992 \$1,317,000	\$74 \$610 \$798	34 35	Security and Monitoring Data Processing Student Transportation Food Services	\$233,424 \$121,983 \$1,529,257 \$1,427,000	\$1 \$ \$9 \$8 \$3,9
52 53 34 35 Debt Service 71	Monitoring Data Processing Student Transportation Food Services Total:	\$121,983 \$1,006,992 \$1,317,000 \$4,923,181	\$74 \$610 \$798 \$2,984	53 34 35 Debt Service 71	Security and Monitoring Data Processing Student Transportation Food Services Total:	\$233,424 \$121,983 \$1,529,257 \$1,427,000 \$6,534,392	\$1 \$ \$9 \$8 \$3,9
52 53 34 35 Debt Service 71	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service	\$121,983 \$1,006,992 \$1,317,000 \$4,923,181	\$74 \$610 \$798 \$2,984 \$647	53  34  35  Debt Service 71  Other	Security and Monitoring Data Processing Student Transportation Food Services Total:	\$233,424 \$121,983 \$1,529,257 \$1,427,000 \$6,534,392 \$1,068,300	\$1 \$ \$5 \$8 \$3,6
52 53 34 35 Debt Service 71	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service	\$121,983 \$1,006,992 \$1,317,000 \$4,923,181	\$74 \$610 \$798 \$2,984 \$647	53  34  35  Debt Service 71  Other	Security and Monitoring Data Processing Student Transportation Food Services Total:	\$233,424 \$121,983 \$1,529,257 \$1,427,000 \$6,534,392	\$1 \$ \$5 \$8 \$3,6
52 53 34 35 Debt Service 71	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service	\$121,983 \$1,006,992 \$1,317,000 \$4,923,181 \$1,067,000	\$74 \$610 \$798 \$2,984 \$647	53  34  35  Debt Service 71  Other	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service	\$233,424 \$121,983 \$1,529,257 \$1,427,000 \$6,534,392 \$1,068,300	\$1 \$ \$5 \$8 \$3,6
52 53 34 35 35 Debt Service 71 Other 61	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition	\$121,983 \$1,006,992 \$1,317,000 \$4,923,181 \$1,067,000	\$74 \$610 \$798 \$2,984 \$647	53 34 35  Debt Service 71  Other 61	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition	\$233,424 \$121,983 \$1,529,257 \$1,427,000 \$6,534,392 \$1,068,300	\$1 \$2 \$2 \$3,5 \$3,5
52 53 34 35 Debt Service 71	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction	\$121,983 \$1,006,992 \$1,317,000 \$4,923,181 \$1,067,000	\$74 \$610 \$798 \$2,984 \$647	53 34 35  Debt Service 71  Other 61	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction	\$233,424 \$121,983 \$1,529,257 \$1,427,000 \$6,534,392 \$1,068,300	\$1 \$ \$5 \$6 \$3,9
52 53 34 35 35 Debt Service 71 Other 61	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted	\$121,983 \$1,006,992 \$1,317,000 \$4,923,181 \$1,067,000	\$74 \$610 \$798 \$2,984 \$647	53 34 35  Debt Service 71  Other 61	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted	\$233,424 \$121,983 \$1,529,257 \$1,427,000 \$6,534,392 \$1,068,300	\$1 \$2 \$2 \$3,5 \$3,5
52 53 34 35 35 Debt Service 71 Other 61	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$121,983 \$1,006,992 \$1,317,000 \$4,923,181 \$1,067,000	\$74 \$610 \$798 \$2,984 \$647	53 34 35  Debt Service 71  Other 61	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$233,424 \$121,983 \$1,529,257 \$1,427,000 \$6,534,392 \$1,068,300	\$1 \$2 \$2 \$3,5 \$3,5
52 53 34 35 35 Debt Service 71 Other 61	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$121,983 \$1,006,992 \$1,317,000 \$4,923,181 \$1,067,000 \$0 \$0	\$74 \$610 \$798 \$2,984 \$647 \$0	53  34  35  Debt Service 71  Other 61  81	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$233,424 \$121,983 \$1,529,257 \$1,427,000 \$6,534,392 \$1,068,300	\$1 \$2 \$2 \$3,5 \$3,5
52 53 34 35 35 Debt Service 71 Other 61	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$121,983 \$1,006,992 \$1,317,000 \$4,923,181 \$1,067,000	\$74 \$610 \$798 \$2,984 \$647 \$0	53 34 35  Debt Service 71  Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$233,424 \$121,983 \$1,529,257 \$1,427,000 \$6,534,392 \$1,068,300	\$1 \$2 \$2 \$3,5 \$3,5
52 53 34 35 35 Debt Service 71 Other 61	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$121,983 \$1,006,992 \$1,317,000 \$4,923,181 \$1,067,000 \$0 \$0	\$74 \$610 \$798 \$2,984 \$647 \$0	53  34  35  Debt Service 71  Other 61  81	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$233,424 \$121,983 \$1,529,257 \$1,427,000 \$6,534,392 \$1,068,300	\$1 \$ \$5 \$6 \$3,9
52 53 34 35 35 Debt Service 71 Other 61	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$121,983 \$1,006,992 \$1,317,000 \$4,923,181 \$1,067,000 \$0 \$0	\$74 \$610 \$798 \$2,984 \$647 \$0	53  34  35  Debt Service 71  Other 61  81	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$233,424 \$121,983 \$1,529,257 \$1,427,000 \$6,534,392 \$1,068,300	\$1 \$2 \$2 \$3,5 \$3,5
52 53 34 35 35 Debt Service 71 Other 61	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$121,983 \$1,006,992 \$1,317,000 \$4,923,181 \$1,067,000 \$0 \$0	\$74 \$610 \$798 \$2,984 \$647 \$0	53  34  35  Debt Service 71  Other 61  81	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$233,424 \$121,983 \$1,529,257 \$1,427,000 \$6,534,392 \$1,068,300	\$1 \$ \$5 \$6 \$3,9
52 53 34 35 35 Debt Service 71 Other 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$121,983 \$1,006,992 \$1,317,000 \$4,923,181 \$1,067,000 \$0 \$0	\$74 \$610 \$798 \$2,984 \$647 \$0 \$0	53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$233,424 \$121,983 \$1,529,257 \$1,427,000 \$6,534,392 \$1,068,300 \$0 \$0	\$1 \$ \$5 \$6 \$3,9 \$6
52 53 34 35 35 Debt Service 71 Other 61	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$121,983 \$1,006,992 \$1,317,000 \$4,923,181 \$1,067,000 \$0 \$0	\$74 \$610 \$798 \$2,984 \$647 \$0 \$0	53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$233,424 \$121,983 \$1,529,257 \$1,427,000 \$6,534,392 \$1,068,300	\$1
52 53 34 35 35 Debt Service 71 Other 61 81	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$121,983 \$1,006,992 \$1,317,000 \$4,923,181 \$1,067,000 \$0 \$0	\$74 \$610 \$798 \$2,984 \$647 \$0 \$0	53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$233,424 \$121,983 \$1,529,257 \$1,427,000 \$6,534,392 \$1,068,300 \$0 \$0	\$1
52 53 34 35 35 Debt Service 71 Other 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal	\$121,983 \$1,006,992 \$1,317,000 \$4,923,181 \$1,067,000 \$0 \$0	\$74 \$610 \$798 \$2,984 \$647 \$0 \$0	53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal	\$233,424 \$121,983 \$1,529,257 \$1,427,000 \$6,534,392 \$1,068,300 \$0 \$0	\$1
52 53 34 35 35 Debt Service 71 Other 61 81	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$121,983 \$1,006,992 \$1,317,000 \$4,923,181 \$1,067,000 \$0 \$0	\$74 \$610 \$798 \$2,984 \$647 \$0 \$0	53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public Schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared	\$233,424 \$121,983 \$1,529,257 \$1,427,000 \$6,534,392 \$1,068,300 \$0 \$0	\$1
52 53 34 35 35 Debt Service 71 Other 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$121,983 \$1,006,992 \$1,317,000 \$4,923,181 \$1,067,000 \$0 \$0	\$74 \$610 \$798 \$2,984 \$647 \$0 \$0	53 34 35  Debt Service 71  Other 61 81  91	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public Schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared	\$233,424 \$121,983 \$1,529,257 \$1,427,000 \$6,534,392 \$1,068,300 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
52 53 34 35 35 Debt Service 71 Other 61 81	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shares Agents for Shares Service Arrangements	\$121,983 \$1,006,992 \$1,317,000 \$4,923,181 \$1,067,000 \$0 \$0	\$74 \$610 \$798 \$2,984 \$647 \$0 \$0	53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shares Agents for Shares Service Arrangements	\$233,424 \$121,983 \$1,529,257 \$1,427,000 \$6,534,392 \$1,068,300 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
52 53 34 35 35 Debt Service 71 Other 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$121,983 \$1,006,992 \$1,317,000 \$4,923,181 \$1,067,000 \$0 \$0	\$74 \$610 \$798 \$2,984 \$647 \$0 \$0	53 34 35  Debt Service 71  Other 61 81  91  92	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Service Arrangements Tayments to Tax	\$233,424 \$121,983 \$1,529,257 \$1,427,000 \$6,534,392 \$1,068,300 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
52 53 34 35 35 Debt Service 71 Other 61 81	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shares Agents for Shares Service Arrangements	\$121,983 \$1,006,992 \$1,317,000 \$4,923,181 \$1,067,000 \$0 \$0	\$74 \$610 \$798 \$2,984 \$647 \$0 \$0	53 34 35  Debt Service 71  Other 61 81  91  92	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shares Agents for Shares Service Arrangements	\$233,424 \$121,983 \$1,529,257 \$1,427,000 \$6,534,392 \$1,068,300 \$0 \$0 \$0	\$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$
52 53 34 35 35 Debt Service 71 Dther 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$121,983 \$1,006,992 \$1,317,000 \$4,923,181 \$1,067,000 \$0 \$0	\$74 \$610 \$798 \$2,984 \$647 \$0 \$0	53 34 35  Debt Service 71  Other 61 81  91  92	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$233,424 \$121,983 \$1,529,257 \$1,427,000 \$6,534,392 \$1,068,300 \$0 \$0	\$1 \$ \$5 \$6 \$3,6 \$6
52 53 34 35 35 Debt Service 71 Dther 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$121,983 \$1,006,992 \$1,317,000 \$4,923,181 \$1,067,000 \$0 \$0	\$74 \$610 \$798 \$2,984 \$647 \$0 \$0	53 34 35  Debt Service 71  Other 61 81  91  92	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$233,424 \$121,983 \$1,529,257 \$1,427,000 \$6,534,392 \$1,068,300 \$0 \$0	\$1 \$ \$5 \$6 \$3,6 \$6
52 53 34 35 35 Debt Service 71 Other 61 81 91 92	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$121,983 \$1,006,992 \$1,317,000 \$4,923,181 \$1,067,000 \$0 \$0 \$0 \$0	\$74 \$610 \$798 \$2,984 \$647 \$0 \$0 \$0 \$0	53 34 35  Debt Service 71  Other 61 81  91  92  93	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government Charges not Defined	\$233,424 \$121,983 \$1,529,257 \$1,427,000 \$6,534,392 \$1,068,300 \$0 \$0	\$1 \$5 \$5 \$3,5 \$3,6
52 53 34 35 35 Debt Service 71 Dther 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$121,983 \$1,006,992 \$1,317,000 \$4,923,181 \$1,067,000 \$0 \$0	\$74 \$610 \$798 \$2,984 \$647 \$0 \$0 \$0 \$0	53 34 35  Debt Service 71  Other 61 81  91  92	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$233,424 \$121,983 \$1,529,257 \$1,427,000 \$6,534,392 \$1,068,300 \$0 \$0	\$1 \$5 \$5 \$3,5 \$3,6
52 53 34 35 35 Debt Service 71 Other 61 81 91 92	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$121,983 \$1,006,992 \$1,317,000 \$4,923,181 \$1,067,000 \$0 \$0 \$0 \$0	\$74 \$610 \$798 \$2,984 \$647 \$0 \$0 \$0 \$0 \$0 \$0 \$257	53 34 35  Debt Service 71  Other 61 81  91  92  93  97	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government Charges not Defined	\$233,424 \$121,983 \$1,529,257 \$1,427,000 \$6,534,392 \$1,068,300 \$0 \$0	\$99 \$88 \$3,9 \$6

Difference \$4,087,737 Percent Change 18.61%