## BECKER PUBLIC SCHOOLS MONTHLY FINANCIAL REPORT December 2013

## **EXPENDITURES**

	2013-14		2013-14	Remaining	%
Fund	Budget	December 2013	Year-to-Date	Budget	Spent
General	24,038,868	2,025,920	9,193,488	14,845,380	38.24%
Food Service	1,249,136	105,402	456,183	792,953	36.52%
Community Service	952,230	73,600	332,315	619,915	34.90%
<b>Building Construction</b>	13,500,000	1,047,559	9,511,372	3,988,628	70.45%
Debt Service	3,921,182	-	275,671	3,645,511	7.03%
	\$ 43,661,416	\$ 3,252,481	\$ 19,769,029	\$ 23,892,387	45.28%