



Devine Independent School District Board of Trustees Agenda Document

Meeting Date: October 20, 2025

Agenda Item: 2025-2026 Budget Amendment

Background Information:

Budget amendments are mandated by the state for budgeted funds reallocated from one function level to another. These changes are usually the result of unexpected levels of expenditures in certain Functional areas and must be amended in the budget for legal compliance.

Administrative Consideration:

TEA – Financial Accounting System Resource Guide

Budgetary Consideration:

Fund 199:

Increase object 7912 for proceeds from sale of HeadStart portable for \$15,000.
Increase function 51 for HVAC repairs and replacements for \$200,000.

Fund 240:

Increase function 71 and decrease function 35 for copier lease \$2,500.

Total amount towards fund balance: \$185,000.

Total amount against fund balance for the fiscal year: (\$2,552,477).

Supporting Documents:

See attached budget amendment

Recommendation:

Approve the Budget Amendment.

Respectfully Submitted by:

Approved by:

Shannon Ramirez
Chief Financial Officer

Todd Grandjean
Superintendent of Schools