

Badger Public School Budgetary Comparison Report Period Ending January 31,2025

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs

| L | Fd | Org | Pro | Fin | O/S | Crs | Class | Sub | District Account Description | B25 Adopted Budget | WB25 Revised Budget | Year To Date | Variances | |
|---|----|-----|-----|-----|-----|-----|-------|-----|---------------------------------|-----------------------|------------------------|--------------|--------------------|----------------|
| | | | | | | | | | | | | | Adopted to Revised | Revised to YTD |
| E | 01 | 005 | 010 | 000 | 110 | 000 | 422 | 00 | Executive Salaries-Board | 15,000.00 | 15,000.00 | 9,250.00 | 0.00 | (5,750.00) |
| E | 01 | 005 | 010 | 000 | 210 | 000 | 422 | 00 | FICA-Board | 1,205.00 | 1,205.00 | 707.62 | 0.00 | (497.38) |
| E | 01 | 005 | 010 | 000 | 305 | 000 | 422 | 00 | Fees For Services-Board | 7,500.00 | 15,000.00 | 13,145.10 | 7,500.00 | (1,854.90) |
| E | 01 | 005 | 010 | 000 | 366 | 000 | 422 | 00 | Travel-Board | 2,500.00 | 2,500.00 | 1,121.10 | 0.00 | (1,378.90) |
| E | 01 | 005 | 010 | 000 | 401 | 000 | 422 | 00 | Gen'l Supplies-Board | 0.00 | 775.00 | 766.16 | 775.00 | (8.84) |
| E | 01 | 005 | 010 | 000 | 820 | 000 | 422 | 00 | Dues & Membership-Board | 4,800.00 | 4,800.00 | 4,780.00 | 0.00 | (20.00) |
| E | 01 | 005 | 020 | 000 | 111 | 000 | 422 | 00 | Salary-Supt | 92,000.00 | 92,000.00 | 53,666.62 | 0.00 | (38,333.38) |
| E | 01 | 005 | 020 | 000 | 210 | 000 | 422 | 00 | FICA-Supt | 7,038.00 | 7,038.00 | 3,968.17 | 0.00 | (3,069.83) |
| E | 01 | 005 | 020 | 000 | 218 | 000 | 422 | 00 | TRA-Supt | 8,050.00 | 8,050.00 | 4,695.88 | 0.00 | (3,354.12) |
| E | 01 | 005 | 020 | 000 | 220 | 000 | 422 | 00 | Health Ins- Supt | 25,000.00 | 25,000.00 | 14,583.40 | 0.00 | (10,416.60) |
| E | 01 | 005 | 020 | 000 | 250 | 000 | 422 | 00 | 403b Contribution- Supt | 3,000.00 | 3,000.00 | 1,750.00 | 0.00 | (1,250.00) |
| E | 01 | 005 | 020 | 000 | 251 | 000 | 422 | 00 | HSA Employer Contribution- | 3,500.00 | 3,500.00 | 2,041.76 | 0.00 | (1,458.24) |
| E | 01 | 005 | 020 | 000 | 305 | 000 | 422 | 00 | Fees For Services-Supt | 50.00 | 210.00 | 210.00 | 160.00 | 0.00 |
| E | 01 | 005 | 020 | 000 | 366 | 000 | 422 | 00 | Travel-Supt | 500.00 | 2,000.00 | 1,251.56 | 1,500.00 | (748.44) |
| E | 01 | 005 | 020 | 000 | 820 | 000 | 422 | 00 | Dues & Membership-Supt | 3,652.00 | 3,652.00 | 2,793.00 | 0.00 | (859.00) |
| E | 01 | 005 | 105 | 000 | 170 | 000 | 422 | 00 | Secr. Clerical, Ect. | 40,077.00 | 38,212.00 | 23,225.31 | (1,865.00) | (14,986.69) |
| E | 01 | 005 | 105 | 000 | 170 | 132 | 422 | 00 | Secretary-Sub Wage | 5,000.00 | 5,000.00 | 3,549.40 | 0.00 | (1,450.60) |
| E | 01 | 005 | 105 | 000 | 210 | 000 | 422 | 00 | FICA-Sec | 3,449.00 | 3,449.00 | 1,776.73 | 0.00 | (1,672.27) |
| E | 01 | 005 | 105 | 000 | 210 | 132 | 422 | 00 | FICA-Sec Sub | 0.00 | 383.00 | 271.54 | 383.00 | (111.46) |
| E | 01 | 005 | 105 | 000 | 214 | 000 | 422 | 00 | PERA-Sec | 3,706.00 | 3,706.00 | 1,741.91 | 0.00 | (1,964.09) |
| E | 01 | 005 | 105 | 000 | 214 | 132 | 422 | 00 | PERA-Sec Sub | 0.00 | 375.00 | 197.95 | 375.00 | (177.05) |
| E | 01 | 005 | 105 | 000 | 218 | 000 | 422 | 00 | TRA- Secretary | 50.00 | 50.00 | 0.00 | 0.00 | (50.00) |
| E | 01 | 005 | 105 | 000 | 218 | 132 | 422 | 00 | TRA- Sec Sub | 0.00 | 100.00 | 79.63 | 100.00 | (20.37) |
| E | 01 | 005 | 105 | 000 | 305 | 000 | 422 | 00 | Fees For Services-Sec | 7,750.00 | 7,750.00 | 5,885.41 | 0.00 | (1,864.59) |
| E | 01 | 005 | 105 | 000 | 430 | 000 | 422 | 00 | WIKSTROM GRANT | 23,184.00 | 23,184.00 | 0.00 | 0.00 | (23,184.00) |
| E | 01 | 005 | 105 | 000 | 820 | 000 | 422 | 00 | Dues & Membership-Sec | 1,750.00 | 1,750.00 | 1,442.00 | 0.00 | (308.00) |
| E | 01 | 005 | 110 | 000 | 170 | 000 | 422 | 00 | Business Manager Salary | 50,357.00 | 50,357.00 | 29,374.80 | 0.00 | (20,982.20) |
| E | 01 | 005 | 110 | 000 | 210 | 000 | 422 | 00 | FICA-BManager | 3,852.00 | 3,852.00 | 1,754.13 | 0.00 | (2,097.87) |
| E | 01 | 005 | 110 | 000 | 214 | 000 | 422 | 00 | PERA-BManager | 3,777.00 | 3,777.00 | 2,203.18 | 0.00 | (1,573.82) |
| E | 01 | 005 | 110 | 000 | 220 | 000 | 422 | 00 | Health Ins- BManager | 6,375.00 | 6,375.00 | 3,718.80 | 0.00 | (2,656.20) |

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Sequence: L, Fd, Org, Pro, Fin, O/S, Crs

| L | Fd | Org | Pro | Fin | O/S | Crs | Class | Sub | District Account Description | B25 Adopted Budget | WB25 Revised Budget | Year To Date | Variances | |
|---|----|-----|-----|-----|-----|-----|-------|-----|---------------------------------|-----------------------|------------------------|--------------|--------------------|----------------|
| | | | | | | | | | | | | | Adopted to Revised | Revised to YTD |
| E | 01 | 005 | 110 | 000 | 235 | 000 | 422 | 00 | Dental- BManager | 360.00 | 360.00 | 210.00 | 0.00 | (150.00) |
| E | 01 | 005 | 110 | 000 | 250 | 000 | 422 | 00 | 403b Contribution- BManage | 1,120.00 | 1,200.00 | 700.00 | 80.00 | (500.00) |
| E | 01 | 005 | 110 | 000 | 251 | 000 | 422 | 00 | HSA Employer Contribution- | 840.00 | 840.00 | 490.00 | 0.00 | (350.00) |
| E | 01 | 005 | 110 | 000 | 305 | 000 | 422 | 00 | Fees For Services-Professic | 15,500.00 | 15,500.00 | 6,001.56 | 0.00 | (9,498.44) |
| E | 01 | 005 | 110 | 000 | 401 | 000 | 422 | 00 | Gen'l Supplies-SchoolWide | 8,000.00 | 10,000.00 | 6,648.58 | 2,000.00 | (3,351.42) |
| E | 01 | 005 | 110 | 000 | 401 | 216 | 422 | 00 | Copier Supplies | 10,000.00 | 5,000.00 | 1,285.58 | (5,000.00) | (3,714.42) |
| E | 01 | 005 | 110 | 000 | 431 | 000 | 422 | 00 | Copies-SchoolWide | 13,500.00 | 12,000.00 | 4,844.98 | (1,500.00) | (7,155.02) |
| E | 01 | 005 | 110 | 000 | 820 | 000 | 422 | 00 | Dues & Membership- Busine | 0.00 | 0.00 | 110.00 | 0.00 | 110.00 |
| E | 01 | 005 | 150 | 000 | 305 | 000 | 422 | 00 | Fees For Services-Legal Se | 15,000.00 | 15,000.00 | 13,670.00 | 0.00 | (1,330.00) |
| E | 01 | 005 | 170 | 000 | 305 | 000 | 422 | 00 | Fees For Services-Print/Pub | 15,000.00 | 15,000.00 | 6,398.13 | 0.00 | (8,601.87) |
| E | 01 | 005 | 197 | 514 | 430 | 000 | 422 | 00 | REAP | 36,980.00 | 36,980.00 | 10,631.20 | 0.00 | (26,348.80) |
| E | 01 | 005 | 218 | 388 | 430 | 000 | 438 | 00 | Gifted & Talented | 2,865.00 | 2,865.00 | 898.25 | 0.00 | (1,966.75) |
| E | 01 | 005 | 605 | 000 | 110 | 000 | 422 | 00 | Dist. Assess. Coord | 2,900.00 | 2,900.00 | 1,208.30 | 0.00 | (1,691.70) |
| E | 01 | 005 | 605 | 000 | 112 | 000 | 422 | 00 | Administrative Sal-Dean of S | 75,435.00 | 75,435.00 | 31,431.30 | 0.00 | (44,003.70) |
| E | 01 | 005 | 605 | 000 | 210 | 000 | 422 | 00 | FICA-Dean of Students | 6,215.00 | 6,215.00 | 2,247.15 | 0.00 | (3,967.85) |
| E | 01 | 005 | 605 | 000 | 218 | 000 | 422 | 00 | TRA-Dean of Students | 7,109.00 | 7,109.00 | 2,855.90 | 0.00 | (4,253.10) |
| E | 01 | 005 | 605 | 000 | 220 | 000 | 422 | 00 | Health Ins- Dean of Students | 30,666.00 | 30,666.00 | 12,321.30 | 0.00 | (18,344.70) |
| E | 01 | 005 | 605 | 000 | 235 | 000 | 422 | 00 | Dental- Dean of Students | 360.00 | 360.00 | 144.70 | 0.00 | (215.30) |
| E | 01 | 005 | 605 | 000 | 250 | 000 | 422 | 00 | 403b Contribution- Dean of S | 1,400.00 | 1,400.00 | 562.50 | 0.00 | (837.50) |
| E | 01 | 005 | 605 | 000 | 820 | 000 | 422 | 00 | Dues & Membership-Dean o | 870.00 | 890.00 | 890.00 | 20.00 | 0.00 |
| E | 01 | 005 | 605 | 302 | 530 | 000 | 424 | 00 | Textbooks - Operating Capit | 51,600.00 | 51,600.00 | 45,060.35 | 0.00 | (6,539.65) |
| E | 01 | 005 | 620 | 000 | 170 | 000 | 422 | 00 | Technology Support | 65,070.00 | 65,070.00 | 38,884.00 | 0.00 | (26,186.00) |
| E | 01 | 005 | 620 | 000 | 170 | 132 | 422 | 00 | Technology-Sub Wage | 1,500.00 | 1,500.00 | 0.00 | 0.00 | (1,500.00) |
| E | 01 | 005 | 620 | 000 | 210 | 000 | 422 | 00 | FICA-Technology | 5,093.00 | 5,093.00 | 1,752.66 | 0.00 | (3,340.34) |
| E | 01 | 005 | 620 | 000 | 214 | 000 | 422 | 00 | PERA-Technology | 4,881.00 | 4,881.00 | 2,846.76 | 0.00 | (2,034.24) |
| E | 01 | 005 | 620 | 000 | 220 | 000 | 422 | 00 | Health Ins- Technology | 11,400.00 | 11,400.00 | 6,650.00 | 0.00 | (4,750.00) |
| E | 01 | 005 | 620 | 000 | 235 | 000 | 422 | 00 | Dental- Technology | 360.00 | 360.00 | 210.00 | 0.00 | (150.00) |
| E | 01 | 005 | 620 | 000 | 305 | 000 | 422 | 00 | Fees For Services | 2,000.00 | 1,750.00 | 1.00 | (250.00) | (1,749.00) |
| E | 01 | 005 | 620 | 000 | 401 | 000 | 422 | 00 | Technology Supplies | 6,000.00 | 5,000.00 | 599.32 | (1,000.00) | (4,400.68) |
| E | 01 | 005 | 620 | 000 | 820 | 000 | 422 | 00 | Dues & Membership- Techn | 1,500.00 | 150.00 | 150.00 | (1,350.00) | 0.00 |

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Sequence: L, Fd, Org, Pro, Fin, O/S, Crs

| L | Fd | Org | Pro | Fin | O/S | Crs | Class | Sub | District Account Description | B25 Adopted Budget | WB25 Revised Budget | Year To Date | Variances | |
|---|----|-----|-----|-----|-----|-----|-------|-----|---------------------------------|-----------------------|------------------------|--------------|--------------------|----------------|
| | | | | | | | | | | | | | Adopted to Revised | Revised to YTD |
| E | 01 | 005 | 620 | 343 | 401 | 000 | 443 | 00 | School Library Aid Gen'l Sup | 0.00 | 3,000.00 | 1,685.76 | 3,000.00 | (1,314.24) |
| E | 01 | 005 | 640 | 316 | 140 | 000 | 403 | 00 | sub during prep Misc Pay HS | 15,000.00 | 17,500.00 | 11,568.00 | 2,500.00 | (5,932.00) |
| E | 01 | 005 | 640 | 316 | 143 | 000 | 403 | 00 | Sub Teacher DSDev | 1,000.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| E | 01 | 005 | 640 | 316 | 210 | 000 | 403 | 00 | FICA- Misc Pay HS & Elem | 1,225.00 | 1,225.00 | 961.41 | 0.00 | (263.59) |
| E | 01 | 005 | 640 | 316 | 214 | 000 | 403 | 00 | PERA- Misc Pay HS & Elem | 200.00 | 200.00 | 29.38 | 0.00 | (170.62) |
| E | 01 | 005 | 640 | 316 | 218 | 000 | 403 | 00 | TRA- Misc Pay HS & Elem | 1,400.00 | 1,531.00 | 1,082.20 | 131.00 | (448.80) |
| E | 01 | 005 | 640 | 316 | 366 | 000 | 403 | 00 | Travel-District Staff Develop | 32,095.00 | 32,095.00 | 5,705.79 | 0.00 | (26,389.21) |
| E | 01 | 005 | 641 | 000 | 299 | 000 | 422 | 00 | Wellness | 1,125.00 | 1,000.00 | 355.08 | (125.00) | (644.92) |
| E | 01 | 005 | 718 | 342 | 311 | 000 | 449 | 00 | Contracted Services/Backgr | 10,000.00 | 10,000.00 | 2,685.34 | 0.00 | (7,314.66) |
| E | 01 | 005 | 720 | 000 | 305 | 000 | 422 | 00 | Fees For Services Public He | 2,500.00 | 2,500.00 | 2,062.98 | 0.00 | (437.02) |
| E | 01 | 005 | 740 | 000 | 143 | 000 | 422 | 00 | Social Worker Salary | 76,066.00 | 76,066.00 | 31,694.00 | 0.00 | (44,372.00) |
| E | 01 | 005 | 740 | 000 | 210 | 000 | 422 | 00 | FICA- Social Worker | 5,819.00 | 5,819.00 | 2,162.05 | 0.00 | (3,656.95) |
| E | 01 | 005 | 740 | 000 | 218 | 000 | 422 | 00 | TRA- Social Worker | 6,656.00 | 6,656.00 | 2,773.20 | 0.00 | (3,882.80) |
| E | 01 | 005 | 740 | 000 | 220 | 000 | 422 | 00 | Health Ins- Social Worker | 11,150.00 | 11,150.00 | 4,645.80 | 0.00 | (6,504.20) |
| E | 01 | 005 | 740 | 000 | 235 | 000 | 422 | 00 | Dental- Social Worker | 360.00 | 360.00 | 150.00 | 0.00 | (210.00) |
| E | 01 | 005 | 740 | 000 | 250 | 000 | 422 | 00 | 403b Contribution- Social Wr | 1,200.00 | 1,200.00 | 500.00 | 0.00 | (700.00) |
| E | 01 | 005 | 740 | 000 | 251 | 000 | 422 | 00 | HSA Employer Contribution- | 840.00 | 840.00 | 350.00 | 0.00 | (490.00) |
| E | 01 | 005 | 740 | 000 | 366 | 000 | 422 | 00 | Social Worker Travel | 100.00 | 0.00 | 0.00 | (100.00) | 0.00 |
| E | 01 | 005 | 740 | 000 | 430 | 000 | 422 | 00 | Social Worker Supplies | 50.00 | 50.00 | 0.00 | 0.00 | (50.00) |
| E | 01 | 005 | 760 | 720 | 180 | 000 | 422 | 00 | All Salaries for Transportatic | 175,000.00 | 175,000.00 | 86,680.20 | 0.00 | (88,319.80) |
| E | 01 | 005 | 760 | 720 | 180 | 301 | 422 | 00 | Joint Sports Transportation | 0.00 | 0.00 | 2,434.39 | 0.00 | 2,434.39 |
| E | 01 | 005 | 760 | 720 | 210 | 000 | 422 | 00 | FICA-Transportation | 13,388.00 | 13,388.00 | 6,620.05 | 0.00 | (6,767.95) |
| E | 01 | 005 | 760 | 720 | 210 | 301 | 422 | 00 | Joint Sports Transportation F | 0.00 | 0.00 | 186.24 | 0.00 | 186.24 |
| E | 01 | 005 | 760 | 720 | 214 | 000 | 422 | 00 | PERA-Transportation | 13,125.00 | 13,125.00 | 5,682.04 | 0.00 | (7,442.96) |
| E | 01 | 005 | 760 | 720 | 214 | 301 | 422 | 00 | Joint Sports Transportation F | 0.00 | 0.00 | 77.78 | 0.00 | 77.78 |
| E | 01 | 005 | 760 | 720 | 218 | 000 | 422 | 00 | TRA-Transportation | 0.00 | 0.00 | 50.14 | 0.00 | 50.14 |
| E | 01 | 005 | 760 | 720 | 220 | 000 | 422 | 00 | Health Ins- Transportation | 0.00 | 0.00 | 69.76 | 0.00 | 69.76 |
| E | 01 | 005 | 760 | 720 | 235 | 000 | 422 | 00 | Dental- Transportation | 0.00 | 0.00 | 2.26 | 0.00 | 2.26 |
| E | 01 | 005 | 760 | 720 | 250 | 000 | 422 | 00 | 403b Contribution- Transpor | 1,200.00 | 1,200.00 | 703.89 | 0.00 | (496.11) |
| E | 01 | 005 | 760 | 720 | 250 | 301 | 422 | 00 | Joint Sports Transportation-4 | 0.00 | 0.00 | 3.61 | 0.00 | 3.61 |

Badger Public School Budgetary Comparison Report Period Ending January 31,2025

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs

| L | Fd | Org | Pro | Fin | O/S | Crs | Class | Sub | District Account Description | B25 | WB25 | Year To Date | Variances | |
|---|----|-----|-----|-----|-----|-----|-------|-----|---------------------------------|----------------|----------------|--------------|--------------------|----------------|
| | | | | | | | | | | Adopted Budget | Revised Budget | | Adopted to Revised | Revised to YTD |
| E | 01 | 005 | 760 | 720 | 251 | 000 | 422 | 00 | HSA Employer Contribution- | 0.00 | 0.00 | 4.06 | 0.00 | 4.06 |
| E | 01 | 005 | 760 | 720 | 305 | 000 | 422 | 00 | Fees For Services-Transpor | 1,000.00 | 500.00 | 275.00 | (500.00) | (225.00) |
| E | 01 | 005 | 760 | 720 | 350 | 000 | 422 | 00 | Repair & Maint.-Transportati | 20,000.00 | 30,000.00 | 23,419.82 | 10,000.00 | (6,580.18) |
| E | 01 | 005 | 760 | 720 | 440 | 000 | 422 | 00 | Fuel For Transportation | 60,000.00 | 50,000.00 | 12,897.53 | (10,000.00) | (37,102.47) |
| E | 01 | 005 | 760 | 720 | 820 | 000 | 422 | 00 | Dues & Membership-Transpr | 275.00 | 100.00 | 0.00 | (175.00) | (100.00) |
| E | 01 | 005 | 770 | 000 | 899 | 000 | 422 | 00 | Food Service Misc Exp | 0.00 | 500.00 | 153.60 | 500.00 | (346.40) |
| E | 01 | 005 | 790 | 000 | 281 | 000 | 422 | 00 | Unmplymnt Comp-Summer Tr | 56,263.00 | 40,000.00 | 29,377.87 | (16,263.00) | (10,622.13) |
| E | 01 | 005 | 810 | 000 | 185 | 000 | 422 | 00 | Custodial Salaries | 115,000.00 | 115,000.00 | 66,139.00 | 0.00 | (48,861.00) |
| E | 01 | 005 | 810 | 000 | 185 | 132 | 422 | 00 | Custodial-Sub Wage | 1,500.00 | 3,500.00 | 2,776.00 | 2,000.00 | (724.00) |
| E | 01 | 005 | 810 | 000 | 210 | 000 | 422 | 00 | FICA-Custodial | 8,798.00 | 9,066.00 | 4,780.27 | 268.00 | (4,285.73) |
| E | 01 | 005 | 810 | 000 | 210 | 132 | 422 | 00 | FICA- Sub Custodial | 0.00 | 0.00 | 212.37 | 0.00 | 212.37 |
| E | 01 | 005 | 810 | 000 | 214 | 000 | 422 | 00 | PERA-Custodial | 8,625.00 | 8,888.00 | 4,960.35 | 263.00 | (3,927.65) |
| E | 01 | 005 | 810 | 000 | 214 | 132 | 422 | 00 | PERA- Sub | 0.00 | 0.00 | 146.37 | 0.00 | 146.37 |
| E | 01 | 005 | 810 | 000 | 220 | 000 | 422 | 00 | Health Ins- Custodial | 6,375.00 | 6,375.00 | 3,718.80 | 0.00 | (2,656.20) |
| E | 01 | 005 | 810 | 000 | 235 | 000 | 422 | 00 | Dental- Custodial | 720.00 | 720.00 | 420.00 | 0.00 | (300.00) |
| E | 01 | 005 | 810 | 000 | 250 | 000 | 422 | 00 | 403b Contribution- Custodial | 2,400.00 | 1,200.00 | 700.00 | (1,200.00) | (500.00) |
| E | 01 | 005 | 810 | 000 | 251 | 000 | 422 | 00 | HSA Employer Contribution-Fl | 840.00 | 0.00 | 0.00 | (840.00) | 0.00 |
| E | 01 | 005 | 810 | 000 | 305 | 000 | 422 | 00 | Fees For Services | 3,500.00 | 3,500.00 | 2,265.00 | 0.00 | (1,235.00) |
| E | 01 | 005 | 810 | 000 | 329 | 000 | 422 | 00 | Postage-SCHOOLWIDE | 3,500.00 | 4,000.00 | 2,640.96 | 500.00 | (1,359.04) |
| E | 01 | 005 | 810 | 000 | 331 | 000 | 422 | 00 | Water and Sewer | 4,500.00 | 4,500.00 | 1,755.54 | 0.00 | (2,744.46) |
| E | 01 | 005 | 810 | 000 | 332 | 000 | 422 | 00 | Electricity | 30,000.00 | 30,000.00 | 11,482.72 | 0.00 | (18,517.28) |
| E | 01 | 005 | 810 | 000 | 334 | 000 | 422 | 00 | Telephone | 5,500.00 | 5,500.00 | 2,596.66 | 0.00 | (2,903.34) |
| E | 01 | 005 | 810 | 000 | 350 | 000 | 422 | 00 | Repair & Maint. | 29,000.00 | 29,000.00 | 12,317.04 | 0.00 | (16,682.96) |
| E | 01 | 005 | 810 | 000 | 401 | 000 | 422 | 00 | Gen'l Supplies-Custodial | 30,000.00 | 25,000.00 | 4,823.16 | (5,000.00) | (20,176.84) |
| E | 01 | 005 | 810 | 000 | 440 | 000 | 422 | 00 | Fuel For Bldg | 65,000.00 | 55,000.00 | 8,919.42 | (10,000.00) | (46,080.58) |
| E | 01 | 005 | 810 | 000 | 440 | 215 | 422 | 00 | Maintenance Equip Fuel | 1,000.00 | 1,000.00 | 202.93 | 0.00 | (797.07) |
| E | 01 | 005 | 810 | 000 | 510 | 000 | 422 | 00 | property tax | 2,746.00 | 4,856.00 | 0.00 | 2,110.00 | (4,856.00) |
| E | 01 | 005 | 810 | 000 | 820 | 000 | 422 | 00 | Dues & Membership- Custod | 300.00 | 300.00 | 0.00 | 0.00 | (300.00) |
| E | 01 | 005 | 810 | 302 | 530 | 000 | 424 | 00 | Equipment Purchased-Oper | 68,063.00 | 68,063.00 | 24,981.62 | 0.00 | (43,081.38) |
| E | 01 | 005 | 810 | 795 | 530 | 000 | 407 | 00 | Capital Projects Equip Purch | 0.00 | 0.00 | 2,743.86 | 0.00 | 2,743.86 |

Badger Public School Budgetary Comparison Report Period Ending January 31,2025

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs

| L | Fd | Org | Pro | Fin | O/S | Crs | Class | Sub | District Account Description | B25 | WB25 | Year To Date | Variances | |
|---|----|-----|-----|-----|-----|-----|-------|-----|---------------------------------|----------------|----------------|--------------|--------------------|----------------|
| | | | | | | | | | | Adopted Budget | Revised Budget | | Adopted to Revised | Revised to YTD |
| E | 01 | 005 | 865 | 347 | 305 | 000 | 467 | 00 | Physical Hazards Fees For : | 6,195.00 | 6,195.00 | 696.00 | 0.00 | (5,499.00) |
| E | 01 | 005 | 865 | 349 | 305 | 000 | 467 | 00 | Oth Hazard Materials Fees F | 873.00 | 873.00 | 0.00 | 0.00 | (873.00) |
| E | 01 | 005 | 865 | 352 | 305 | 000 | 467 | 00 | H&S Fees For Services | 5,059.00 | 5,059.00 | 5,111.12 | 0.00 | 52.12 |
| E | 01 | 005 | 865 | 363 | 305 | 000 | 467 | 00 | Fire Safety Fees For Service | 8,400.00 | 8,400.00 | 2,576.22 | 0.00 | (5,823.78) |
| E | 01 | 005 | 865 | 368 | 305 | 000 | 467 | 00 | LTFM Building Envelop Fees | 23,563.00 | 23,563.00 | 0.00 | 0.00 | (23,563.00) |
| E | 01 | 005 | 865 | 368 | 350 | 000 | 467 | 00 | LTFM Building Envelope Rep | 0.00 | 0.00 | 5,710.00 | 0.00 | 5,710.00 |
| E | 01 | 005 | 865 | 369 | 520 | 000 | 467 | 00 | LTFM Building Hardware & E | 5,250.00 | 5,250.00 | 0.00 | 0.00 | (5,250.00) |
| E | 01 | 005 | 865 | 370 | 350 | 000 | 467 | 00 | LTFM Electrical | 5,250.00 | 5,250.00 | 0.00 | 0.00 | (5,250.00) |
| E | 01 | 005 | 865 | 379 | 305 | 000 | 467 | 00 | LTFM Interior Surfaces Fees | 14,189.00 | 14,189.00 | 18,786.00 | 0.00 | 4,597.00 |
| E | 01 | 005 | 865 | 380 | 350 | 000 | 467 | 00 | LTFM Mechanical Repair & M | 23,625.00 | 23,625.00 | 4,738.75 | 0.00 | (18,886.25) |
| E | 01 | 005 | 865 | 383 | 350 | 000 | 467 | 00 | LTFM Roofing Repair & Main | 17,850.00 | 17,850.00 | 0.00 | 0.00 | (17,850.00) |
| E | 01 | 005 | 930 | 000 | 270 | 000 | 422 | 00 | Work Comp | 15,000.00 | 15,000.00 | 13,273.60 | 0.00 | (1,726.40) |
| E | 01 | 005 | 940 | 000 | 340 | 000 | 422 | 00 | Property Ins + Auto Ins | 35,000.00 | 36,250.00 | 36,248.42 | 1,250.00 | (1.58) |
| E | 01 | 100 | 201 | 000 | 140 | 000 | 422 | 00 | Salary Licensed-Kindergarte | 74,222.00 | 74,222.00 | 30,925.80 | 0.00 | (43,296.20) |
| E | 01 | 100 | 201 | 000 | 210 | 000 | 422 | 00 | FICA-Kindergarten | 5,678.00 | 5,678.00 | 1,655.26 | 0.00 | (4,022.74) |
| E | 01 | 100 | 201 | 000 | 218 | 000 | 422 | 00 | TRA-Kindergarten | 6,495.00 | 6,495.00 | 2,706.00 | 0.00 | (3,789.00) |
| E | 01 | 100 | 201 | 000 | 220 | 000 | 422 | 00 | Health Ins- Kindergarten | 11,150.00 | 11,150.00 | 4,639.87 | 0.00 | (6,510.13) |
| E | 01 | 100 | 201 | 000 | 235 | 000 | 422 | 00 | Dental- Kindergarten | 360.00 | 360.00 | 149.81 | 0.00 | (210.19) |
| E | 01 | 100 | 201 | 000 | 250 | 000 | 422 | 00 | 403b Contribution- Kinderga | 1,200.00 | 1,200.00 | 499.36 | 0.00 | (700.64) |
| E | 01 | 100 | 201 | 000 | 251 | 000 | 422 | 00 | HSA Employer Contribution- | 840.00 | 840.00 | 349.55 | 0.00 | (490.45) |
| E | 01 | 100 | 201 | 000 | 430 | 000 | 422 | 00 | Instructional Sup-Kindergart | 1,500.00 | 1,500.00 | 934.03 | 0.00 | (565.97) |
| E | 01 | 100 | 203 | 000 | 143 | 000 | 422 | 00 | Sub Teacher-Elem | 15,000.00 | 15,000.00 | 5,111.00 | 0.00 | (9,889.00) |
| E | 01 | 100 | 203 | 000 | 146 | 000 | 422 | 00 | Elem Para Subs- Not IDEAs t | 0.00 | 8,000.00 | 2,184.50 | 8,000.00 | (5,815.50) |
| E | 01 | 100 | 203 | 000 | 161 | 000 | 422 | 00 | Elem Para Subs-IDEAs Train | 0.00 | 1,500.00 | 1,288.25 | 1,500.00 | (211.75) |
| E | 01 | 100 | 203 | 000 | 210 | 000 | 422 | 00 | FICA-Elem | 1,148.00 | 1,148.00 | 656.60 | 0.00 | (491.40) |
| E | 01 | 100 | 203 | 000 | 214 | 000 | 422 | 00 | PERA- Elem | 500.00 | 500.00 | 230.48 | 0.00 | (269.52) |
| E | 01 | 100 | 203 | 000 | 218 | 000 | 422 | 00 | TRA-Elem | 1,313.00 | 1,313.00 | 381.62 | 0.00 | (931.38) |
| E | 01 | 100 | 203 | 000 | 401 | 000 | 422 | 00 | Gen'l Supplies-Misc Elem | 100.00 | 1,100.00 | 1,043.73 | 1,000.00 | (56.27) |
| E | 01 | 100 | 203 | 000 | 461 | 000 | 422 | 00 | Tests | 6,750.00 | 7,753.00 | 7,752.72 | 1,003.00 | (0.28) |
| E | 01 | 100 | 204 | 000 | 140 | 000 | 422 | 00 | Salary Licensed-Grade 1 | 60,227.00 | 60,227.00 | 25,094.60 | 0.00 | (35,132.40) |

Badger Public School Budgetary Comparison Report Period Ending January 31, 2025

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs

| L | Fd | Org | Pro | Fin | O/S | Crs | Class | Sub | District Account Description | B25 Adopted Budget | WB25 Revised Budget | Year To Date | Variances | |
|---|----|-----|-----|-----|-----|-----|-------|-----|---------------------------------|-----------------------|------------------------|--------------|--------------------|----------------|
| | | | | | | | | | | | | | Adopted to Revised | Revised to YTD |
| E | 01 | 100 | 204 | 000 | 210 | 000 | 422 | 00 | FICA- Grade 1 | 4,608.00 | 4,608.00 | 1,919.73 | 0.00 | (2,688.27) |
| E | 01 | 100 | 204 | 000 | 218 | 000 | 422 | 00 | TRA- Grade 1 | 5,270.00 | 5,270.00 | 2,195.80 | 0.00 | (3,074.20) |
| E | 01 | 100 | 204 | 000 | 250 | 000 | 422 | 00 | 403b Contribution- Grade 1 | 1,200.00 | 1,200.00 | 500.00 | 0.00 | (700.00) |
| E | 01 | 100 | 204 | 000 | 430 | 000 | 422 | 00 | Instructional Sup-GRADE 1 | 1,100.00 | 800.00 | 632.64 | (300.00) | (167.36) |
| E | 01 | 100 | 205 | 000 | 140 | 000 | 422 | 00 | Salary Licensed-Grade 2 | 72,197.00 | 72,197.00 | 30,082.10 | 0.00 | (42,114.90) |
| E | 01 | 100 | 205 | 000 | 210 | 000 | 422 | 00 | FICA- Grade 2 | 5,524.00 | 5,524.00 | 2,247.20 | 0.00 | (3,276.80) |
| E | 01 | 100 | 205 | 000 | 218 | 000 | 422 | 00 | TRA- Grade 2 | 6,318.00 | 6,318.00 | 2,632.20 | 0.00 | (3,685.80) |
| E | 01 | 100 | 205 | 000 | 235 | 000 | 422 | 00 | Dental- Grade 2 | 360.00 | 360.00 | 150.00 | 0.00 | (210.00) |
| E | 01 | 100 | 205 | 000 | 250 | 000 | 422 | 00 | 403b Contribution- Grade 2 | 1,200.00 | 1,200.00 | 500.00 | 0.00 | (700.00) |
| E | 01 | 100 | 205 | 000 | 430 | 000 | 422 | 00 | Instructional Sup-GRADE 2 | 750.00 | 750.00 | 698.81 | 0.00 | (51.19) |
| E | 01 | 100 | 206 | 000 | 140 | 000 | 422 | 00 | Salary Licensed-Grade 3 | 52,125.00 | 52,125.00 | 22,140.80 | 0.00 | (29,984.20) |
| E | 01 | 100 | 206 | 000 | 210 | 000 | 422 | 00 | FICA- Grade 3 | 3,988.00 | 3,988.00 | 1,693.76 | 0.00 | (2,294.24) |
| E | 01 | 100 | 206 | 000 | 218 | 000 | 422 | 00 | TRA- Grade 3 | 4,561.00 | 4,561.00 | 1,937.30 | 0.00 | (2,623.70) |
| E | 01 | 100 | 206 | 000 | 250 | 000 | 422 | 00 | 403b Contribution- Grade 3 | 1,200.00 | 1,200.00 | 500.00 | 0.00 | (700.00) |
| E | 01 | 100 | 206 | 000 | 430 | 000 | 422 | 00 | Instructional Sup-GRADE 3 | 950.00 | 950.00 | 850.79 | 0.00 | (99.21) |
| E | 01 | 100 | 207 | 000 | 140 | 000 | 422 | 00 | Salary Licensed-Grade 4 | 49,087.00 | 49,087.00 | 20,452.90 | 0.00 | (28,634.10) |
| E | 01 | 100 | 207 | 000 | 210 | 000 | 422 | 00 | FICA- Grade 4 | 3,756.00 | 3,756.00 | 1,564.66 | 0.00 | (2,191.34) |
| E | 01 | 100 | 207 | 000 | 218 | 000 | 422 | 00 | TRA- Grade 4 | 4,296.00 | 4,296.00 | 1,789.60 | 0.00 | (2,506.40) |
| E | 01 | 100 | 207 | 000 | 250 | 000 | 422 | 00 | 403b Contribution- Grade 4 | 1,200.00 | 1,200.00 | 500.00 | 0.00 | (700.00) |
| E | 01 | 100 | 207 | 000 | 430 | 000 | 422 | 00 | Instructional Sup-GRADE 4 | 750.00 | 750.00 | 716.69 | 0.00 | (33.31) |
| E | 01 | 100 | 208 | 000 | 140 | 000 | 422 | 00 | Salary Licensed-Grade 5 | 51,113.00 | 51,113.00 | 21,297.10 | 0.00 | (29,815.90) |
| E | 01 | 100 | 208 | 000 | 210 | 000 | 422 | 00 | FICA- Grade 5 | 3,911.00 | 3,911.00 | 1,584.18 | 0.00 | (2,326.82) |
| E | 01 | 100 | 208 | 000 | 218 | 000 | 422 | 00 | TRA- Grade 5 | 4,473.00 | 4,473.00 | 1,863.50 | 0.00 | (2,609.50) |
| E | 01 | 100 | 208 | 000 | 250 | 000 | 422 | 00 | 403b Contribution- Grade 5 | 1,200.00 | 1,200.00 | 500.00 | 0.00 | (700.00) |
| E | 01 | 100 | 208 | 000 | 430 | 000 | 422 | 00 | Instructional Sup-GRADE 5 | 750.00 | 1,100.00 | 1,040.31 | 350.00 | (59.69) |
| E | 01 | 100 | 209 | 000 | 140 | 000 | 422 | 00 | Salary Licensed-Grade 6 | 62,252.00 | 62,252.00 | 25,938.30 | 0.00 | (36,313.70) |
| E | 01 | 100 | 209 | 000 | 210 | 000 | 422 | 00 | FICA- Grade 6 | 4,763.00 | 4,763.00 | 1,959.73 | 0.00 | (2,803.27) |
| E | 01 | 100 | 209 | 000 | 218 | 000 | 422 | 00 | TRA- Grade 6 | 5,447.00 | 5,447.00 | 2,269.60 | 0.00 | (3,177.40) |
| E | 01 | 100 | 209 | 000 | 235 | 000 | 422 | 00 | Dental- Grade 6 | 360.00 | 360.00 | 150.00 | 0.00 | (210.00) |
| E | 01 | 100 | 209 | 000 | 250 | 000 | 422 | 00 | 403b Contribution- Grade 6 | 1,200.00 | 1,200.00 | 500.00 | 0.00 | (700.00) |

Badger Public School Budgetary Comparison Report Period Ending January 31,2025

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs

| L | Fd | Org | Pro | Fin | O/S | Crs | Class | Sub | District Account Description | B25 Adopted Budget | WB25 Revised Budget | Year To Date | Variances | |
|---|----|-----|-----|-----|-----|-----|-------|-----|---------------------------------|-----------------------|------------------------|--------------|--------------------|----------------|
| | | | | | | | | | | | | | Adopted to Revised | Revised to YTD |
| E | 01 | 100 | 209 | 000 | 430 | 000 | 422 | 00 | Instructional Sup-GRADE 6 | 750.00 | 750.00 | 575.22 | 0.00 | (174.78) |
| E | 01 | 100 | 216 | 401 | 140 | 000 | 422 | 00 | Title Salary- FIN 401 Current | 67,316.00 | 67,316.00 | 28,048.30 | 0.00 | (39,267.70) |
| E | 01 | 100 | 216 | 401 | 210 | 000 | 422 | 00 | FICA- Title 1 | 5,150.00 | 5,150.00 | 2,145.70 | 0.00 | (3,004.30) |
| E | 01 | 100 | 216 | 401 | 218 | 000 | 422 | 00 | TRA- Title 1 | 5,891.00 | 5,891.00 | 2,454.20 | 0.00 | (3,436.80) |
| E | 01 | 100 | 216 | 401 | 250 | 000 | 422 | 00 | 403b Contribution- Title 1 | 1,200.00 | 1,200.00 | 500.00 | 0.00 | (700.00) |
| E | 01 | 100 | 216 | 401 | 401 | 637 | 422 | 00 | Supplies – Homeless | 561.00 | 561.00 | 0.00 | 0.00 | (561.00) |
| E | 01 | 100 | 216 | 401 | 430 | 000 | 422 | 00 | Instructional Sup-Sherry Ver | 4,000.00 | 4,500.00 | 4,322.71 | 500.00 | (177.29) |
| E | 01 | 100 | 240 | 000 | 140 | 000 | 422 | 00 | Salary Licensed Phy Ed | 57,189.00 | 57,189.00 | 23,828.80 | 0.00 | (33,360.20) |
| E | 01 | 100 | 240 | 000 | 210 | 000 | 422 | 00 | FICA- Phy Ed | 4,375.00 | 4,375.00 | 1,163.93 | 0.00 | (3,211.07) |
| E | 01 | 100 | 240 | 000 | 218 | 000 | 422 | 00 | TRA- Phy Ed | 5,005.00 | 5,005.00 | 2,085.00 | 0.00 | (2,920.00) |
| E | 01 | 100 | 240 | 000 | 220 | 000 | 422 | 00 | Health Ins- Phy Ed | 11,150.00 | 11,150.00 | 4,629.80 | 0.00 | (6,520.20) |
| E | 01 | 100 | 240 | 000 | 235 | 000 | 422 | 00 | Dental- Phy Ed | 360.00 | 360.00 | 149.48 | 0.00 | (210.52) |
| E | 01 | 100 | 240 | 000 | 250 | 000 | 422 | 00 | 403b Contribution- Phy Ed | 1,200.00 | 1,200.00 | 498.28 | 0.00 | (701.72) |
| E | 01 | 100 | 240 | 000 | 430 | 000 | 422 | 00 | Instructional Sup- PHY ED | 1,250.00 | 1,000.00 | 659.91 | (250.00) | (340.09) |
| E | 01 | 100 | 407 | 740 | 140 | 000 | 422 | 00 | Salary Licensed-Elementary | 63,199.00 | 63,199.00 | 27,512.00 | 0.00 | (35,687.00) |
| E | 01 | 100 | 407 | 740 | 161 | 000 | 422 | 00 | Elem SpEd Para Salary | 83,413.00 | 81,867.00 | 45,281.66 | (1,546.00) | (36,585.34) |
| E | 01 | 100 | 407 | 740 | 210 | 000 | 422 | 00 | FICA- Elem SpEd | 11,217.00 | 11,217.00 | 5,285.26 | 0.00 | (5,931.74) |
| E | 01 | 100 | 407 | 740 | 214 | 000 | 422 | 00 | PERA- Elem SpEd | 6,256.00 | 6,256.00 | 3,396.09 | 0.00 | (2,859.91) |
| E | 01 | 100 | 407 | 740 | 218 | 000 | 422 | 00 | TRA Elem SpEd Teacher | 5,530.00 | 5,530.00 | 2,407.30 | 0.00 | (3,122.70) |
| E | 01 | 100 | 407 | 740 | 220 | 000 | 422 | 00 | Health Ins- Elem SpEd | 6,125.00 | 6,125.00 | 2,552.00 | 0.00 | (3,573.00) |
| E | 01 | 100 | 407 | 740 | 235 | 000 | 422 | 00 | Dental- Elem SpEd | 360.00 | 360.00 | 150.00 | 0.00 | (210.00) |
| E | 01 | 100 | 407 | 740 | 250 | 000 | 422 | 00 | 403b Contribution- Elem SpE | 1,200.00 | 1,200.00 | 500.00 | 0.00 | (700.00) |
| E | 01 | 100 | 407 | 740 | 251 | 000 | 422 | 00 | HSA Employer Contribution- I | 840.00 | 840.00 | 350.00 | 0.00 | (490.00) |
| E | 01 | 100 | 407 | 740 | 401 | 000 | 422 | 00 | Elem Special Ed Supplies | 500.00 | 500.00 | 0.00 | 0.00 | (500.00) |
| E | 01 | 100 | 420 | 000 | 390 | 000 | 422 | 00 | Pay to MINN Dist-LSS, BRED | 245,000.00 | 215,000.00 | 72,032.51 | (30,000.00) | (142,967.49) |
| E | 01 | 200 | 194 | 414 | 161 | 000 | 422 | 00 | Title Para Salary- FIN 414 | 67,888.00 | 60,175.00 | 25,458.96 | (7,713.00) | (34,716.04) |
| E | 01 | 200 | 194 | 414 | 210 | 000 | 422 | 00 | FICA-Title II | 5,194.00 | 5,194.00 | 2,692.26 | 0.00 | (2,501.74) |
| E | 01 | 200 | 194 | 414 | 214 | 000 | 422 | 00 | PERA- Title | 5,092.00 | 5,092.00 | 2,639.56 | 0.00 | (2,452.44) |
| E | 01 | 200 | 605 | 000 | 390 | 000 | 422 | 00 | Pay to MINN Dist BSU,Pine tc | 25,000.00 | 20,000.00 | 3,948.78 | (5,000.00) | (16,051.22) |
| E | 01 | 200 | 605 | 311 | 320 | 000 | 422 | 00 | Communication Services | 13,000.00 | 13,000.00 | 5,579.11 | 0.00 | (7,420.89) |

Badger Public School Budgetary Comparison Report Period Ending January 31,2025

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs

| L | Fd | Org | Pro | Fin | O/S | Crs | Class | Sub | District Account Description | B25 Adopted Budget | WB25 Revised Budget | Year To Date | Variances | |
|---|----|-----|-----|-----|-----|-----|-------|-----|---------------------------------|-----------------------|------------------------|--------------|--------------------|----------------|
| | | | | | | | | | | | | | Adopted to Revised | Revised to YTD |
| E | 01 | 300 | 211 | 000 | 140 | 000 | 422 | 00 | Salary Licensed-CIHS | 375.00 | 375.00 | 0.00 | 0.00 | (375.00) |
| E | 01 | 300 | 211 | 000 | 143 | 000 | 422 | 00 | Sub Teacher-All HS | 17,000.00 | 17,000.00 | 10,479.00 | 0.00 | (6,521.00) |
| E | 01 | 300 | 211 | 000 | 146 | 000 | 422 | 00 | HS Para Subs- Not IDEAs tra | 0.00 | 2,000.00 | 1,207.00 | 2,000.00 | (793.00) |
| E | 01 | 300 | 211 | 000 | 185 | 000 | 422 | 00 | Advisors | 3,200.00 | 3,200.00 | 0.00 | 0.00 | (3,200.00) |
| E | 01 | 300 | 211 | 000 | 210 | 000 | 422 | 00 | FICA-All HS | 1,574.00 | 1,663.00 | 894.01 | 89.00 | (768.99) |
| E | 01 | 300 | 211 | 000 | 214 | 000 | 422 | 00 | PERA- All HS | 0.00 | 100.00 | 126.23 | 100.00 | 26.23 |
| E | 01 | 300 | 211 | 000 | 218 | 000 | 422 | 00 | TRA-All HS | 1,801.00 | 1,801.00 | 841.16 | 0.00 | (959.84) |
| E | 01 | 300 | 211 | 000 | 305 | 000 | 422 | 00 | Fees For Services-All HS | 2,000.00 | 1,500.00 | 516.70 | (500.00) | (983.30) |
| E | 01 | 300 | 211 | 000 | 401 | 000 | 422 | 00 | Gen'l Supplies-All HS | 2,500.00 | 2,500.00 | 840.38 | 0.00 | (1,659.62) |
| E | 01 | 300 | 211 | 000 | 430 | 000 | 422 | 00 | Instructional Sup-All HS | 1,000.00 | 1,000.00 | 734.53 | 0.00 | (265.47) |
| E | 01 | 300 | 211 | 000 | 461 | 000 | 422 | 00 | Tests-All HS | 1,000.00 | 1,250.00 | 324.00 | 250.00 | (926.00) |
| E | 01 | 300 | 212 | 000 | 140 | 000 | 422 | 00 | Salary Licensed-Art | 3,200.00 | 3,300.00 | 0.00 | 100.00 | (3,300.00) |
| E | 01 | 300 | 212 | 000 | 210 | 000 | 422 | 00 | FICA- Art | 245.00 | 0.00 | 0.00 | (245.00) | 0.00 |
| E | 01 | 300 | 212 | 000 | 218 | 000 | 422 | 00 | TRA | 280.00 | 0.00 | 0.00 | (280.00) | 0.00 |
| E | 01 | 300 | 212 | 000 | 430 | 000 | 422 | 00 | Instructional Sup Elem Art St | 1,000.00 | 1,000.00 | 0.00 | 0.00 | (1,000.00) |
| E | 01 | 300 | 215 | 000 | 140 | 000 | 422 | 00 | Salary Licensed-Business | 74,222.00 | 74,222.00 | 30,925.80 | 0.00 | (43,296.20) |
| E | 01 | 300 | 215 | 000 | 210 | 000 | 422 | 00 | FICA- Business | 5,678.00 | 5,678.00 | 1,813.78 | 0.00 | (3,864.22) |
| E | 01 | 300 | 215 | 000 | 218 | 000 | 422 | 00 | TRA- Business | 6,495.00 | 6,495.00 | 2,706.00 | 0.00 | (3,789.00) |
| E | 01 | 300 | 215 | 000 | 220 | 000 | 422 | 00 | Health Ins- Business | 11,150.00 | 11,150.00 | 4,645.80 | 0.00 | (6,504.20) |
| E | 01 | 300 | 215 | 000 | 235 | 000 | 422 | 00 | Dental- Business | 360.00 | 360.00 | 150.00 | 0.00 | (210.00) |
| E | 01 | 300 | 215 | 000 | 250 | 000 | 422 | 00 | 403b Contribution- Business | 1,200.00 | 1,200.00 | 500.00 | 0.00 | (700.00) |
| E | 01 | 300 | 215 | 000 | 251 | 000 | 422 | 00 | HSA Employer Contribution- | 840.00 | 840.00 | 350.00 | 0.00 | (490.00) |
| E | 01 | 300 | 215 | 000 | 430 | 000 | 422 | 00 | Instructional Sup-BUSINESS | 850.00 | 850.00 | 345.16 | 0.00 | (504.84) |
| E | 01 | 300 | 215 | 000 | 820 | 000 | 422 | 00 | Dues & Membership-Busine: | 25.00 | 25.00 | 0.00 | 0.00 | (25.00) |
| E | 01 | 300 | 220 | 000 | 140 | 000 | 422 | 00 | Salary Licensed-English | 72,197.00 | 72,197.00 | 30,082.10 | 0.00 | (42,114.90) |
| E | 01 | 300 | 220 | 000 | 210 | 000 | 422 | 00 | FICA- English | 5,524.00 | 5,524.00 | 2,301.29 | 0.00 | (3,222.71) |
| E | 01 | 300 | 220 | 000 | 218 | 000 | 422 | 00 | TRA | 6,318.00 | 6,318.00 | 2,632.20 | 0.00 | (3,685.80) |
| E | 01 | 300 | 220 | 000 | 250 | 000 | 422 | 00 | 403b Contribution- English | 1,200.00 | 1,200.00 | 500.00 | 0.00 | (700.00) |
| E | 01 | 300 | 220 | 000 | 430 | 000 | 422 | 00 | Instructional Sup- ENGLISH | 1,500.00 | 1,000.00 | 886.52 | (500.00) | (113.48) |
| E | 01 | 300 | 250 | 000 | 140 | 000 | 422 | 00 | Salary Licensed-FACS | 74,222.00 | 74,222.00 | 30,925.80 | 0.00 | (43,296.20) |

Badger Public School Budgetary Comparison Report Period Ending January 31,2025

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs

| L | Fd | Org | Pro | Fin | O/S | Crs | Class | Sub | District Account Description | B25 Adopted Budget | WB25 Revised Budget | Year To Date | Variances | |
|---|----|-----|-----|-----|-----|-----|-------|-----|---------------------------------|-----------------------|------------------------|--------------|--------------------|----------------|
| | | | | | | | | | | | | | Adopted to Revised | Revised to YTD |
| E | 01 | 300 | 250 | 000 | 210 | 000 | 422 | 00 | FICA- FACS | 5,678.00 | 5,678.00 | 2,052.49 | 0.00 | (3,625.51) |
| E | 01 | 300 | 250 | 000 | 218 | 000 | 422 | 00 | TRA | 6,495.00 | 6,495.00 | 2,706.00 | 0.00 | (3,789.00) |
| E | 01 | 300 | 250 | 000 | 220 | 000 | 422 | 00 | Health Ins- FACS | 6,125.00 | 6,125.00 | 2,552.00 | 0.00 | (3,573.00) |
| E | 01 | 300 | 250 | 000 | 235 | 000 | 422 | 00 | Dental- FACS | 360.00 | 360.00 | 150.00 | 0.00 | (210.00) |
| E | 01 | 300 | 250 | 000 | 250 | 000 | 422 | 00 | 403b Contribution- FACS | 1,200.00 | 1,200.00 | 500.00 | 0.00 | (700.00) |
| E | 01 | 300 | 250 | 000 | 251 | 000 | 422 | 00 | HSA Employer Contribution- | 840.00 | 840.00 | 350.00 | 0.00 | (490.00) |
| E | 01 | 300 | 250 | 000 | 350 | 000 | 422 | 00 | Repair & Maint. FACS | 1,000.00 | 1,000.00 | 0.00 | 0.00 | (1,000.00) |
| E | 01 | 300 | 250 | 000 | 430 | 000 | 422 | 00 | Instructional Sup- FACS | 3,000.00 | 3,000.00 | 1,804.27 | 0.00 | (1,195.73) |
| E | 01 | 300 | 250 | 000 | 820 | 000 | 422 | 00 | Dues & Membership- FACS | 150.00 | 150.00 | 0.00 | 0.00 | (150.00) |
| E | 01 | 300 | 255 | 000 | 140 | 000 | 422 | 00 | Salary Licensed-Industrial A | 74,222.00 | 74,222.00 | 30,925.80 | 0.00 | (43,296.20) |
| E | 01 | 300 | 255 | 000 | 210 | 000 | 422 | 00 | FICA- Ind Arts | 5,678.00 | 5,678.00 | 1,583.51 | 0.00 | (4,094.49) |
| E | 01 | 300 | 255 | 000 | 218 | 000 | 422 | 00 | TRA | 6,495.00 | 6,495.00 | 2,706.00 | 0.00 | (3,789.00) |
| E | 01 | 300 | 255 | 000 | 220 | 000 | 422 | 00 | Health Ins- Ind Arts | 11,150.00 | 11,150.00 | 4,597.97 | 0.00 | (6,552.03) |
| E | 01 | 300 | 255 | 000 | 235 | 000 | 422 | 00 | Dental- Ind Arts | 360.00 | 360.00 | 148.45 | 0.00 | (211.55) |
| E | 01 | 300 | 255 | 000 | 250 | 000 | 422 | 00 | 403b Contribution- Ind Arts | 1,200.00 | 1,200.00 | 494.86 | 0.00 | (705.14) |
| E | 01 | 300 | 255 | 000 | 251 | 000 | 422 | 00 | HSA Employer Contribution- | 840.00 | 840.00 | 346.39 | 0.00 | (493.61) |
| E | 01 | 300 | 255 | 000 | 430 | 000 | 422 | 00 | Instructional Sup-SHOP | 5,000.00 | 5,000.00 | 4,863.53 | 0.00 | (136.47) |
| E | 01 | 300 | 256 | 000 | 140 | 000 | 422 | 00 | Salary Licensed-Math | 52,125.00 | 52,125.00 | 22,140.80 | 0.00 | (29,984.20) |
| E | 01 | 300 | 256 | 000 | 210 | 000 | 422 | 00 | FICA- Math | 3,988.00 | 3,988.00 | 1,537.46 | 0.00 | (2,450.54) |
| E | 01 | 300 | 256 | 000 | 218 | 000 | 422 | 00 | TRA | 4,561.00 | 4,561.00 | 1,937.30 | 0.00 | (2,623.70) |
| E | 01 | 300 | 256 | 000 | 220 | 000 | 422 | 00 | Health Ins- Math | 0.00 | 6,125.00 | 2,552.00 | 6,125.00 | (3,573.00) |
| E | 01 | 300 | 256 | 000 | 235 | 000 | 422 | 00 | Dental- Math | 0.00 | 360.00 | 150.00 | 360.00 | (210.00) |
| E | 01 | 300 | 256 | 000 | 250 | 000 | 422 | 00 | 403b Contribution- Math | 1,200.00 | 1,200.00 | 0.00 | 0.00 | (1,200.00) |
| E | 01 | 300 | 256 | 000 | 251 | 000 | 422 | 00 | HSA Employer Contribution- | 0.00 | 840.00 | 350.00 | 840.00 | (490.00) |
| E | 01 | 300 | 256 | 000 | 430 | 000 | 422 | 00 | Instructional Sup- MATH | 500.00 | 250.00 | 58.94 | (250.00) | (191.06) |
| E | 01 | 300 | 256 | 000 | 820 | 000 | 422 | 00 | Dues & Membership | 600.00 | 600.00 | 600.00 | 0.00 | 0.00 |
| E | 01 | 300 | 257 | 000 | 369 | 000 | 422 | 00 | PLTW Entry Fees/Student Tr | 600.00 | 600.00 | 610.00 | 0.00 | 10.00 |
| E | 01 | 300 | 257 | 000 | 430 | 000 | 422 | 00 | PLTW/BioMed | 5,500.00 | 5,500.00 | 4,150.00 | 0.00 | (1,350.00) |
| E | 01 | 300 | 258 | 000 | 140 | 000 | 422 | 00 | Salary Licensed-Music | 134,632.00 | 134,632.00 | 56,506.60 | 0.00 | (78,125.40) |
| E | 01 | 300 | 258 | 000 | 185 | 000 | 422 | 00 | Piano Accompany | 600.00 | 600.00 | 337.50 | 0.00 | (262.50) |

Badger Public School Budgetary Comparison Report Period Ending January 31, 2025

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs

| L | Fd | Org | Pro | Fin | O/S | Crs | Class | Sub | District | B25 | WB25 | Year To Date | Variances | |
|---|----|-----|-----|-----|-----|-----|-------|-----|--------------------------------|----------------|----------------|--------------|--------------------|----------------|
| | | | | | | | | | Account Description | Adopted Budget | Revised Budget | | Adopted to Revised | Revised to YTD |
| E | 01 | 300 | 258 | 000 | 210 | 000 | 422 | 00 | FICA- Music | 10,300.00 | 10,300.00 | 4,311.61 | 0.00 | (5,988.39) |
| E | 01 | 300 | 258 | 000 | 218 | 000 | 422 | 00 | TRA | 11,781.00 | 11,781.00 | 4,944.28 | 0.00 | (6,836.72) |
| E | 01 | 300 | 258 | 000 | 235 | 000 | 422 | 00 | Dental- Music | 360.00 | 360.00 | 150.00 | 0.00 | (210.00) |
| E | 01 | 300 | 258 | 000 | 250 | 000 | 422 | 00 | 403b Contribution- Music | 2,400.00 | 2,400.00 | 1,000.00 | 0.00 | (1,400.00) |
| E | 01 | 300 | 258 | 000 | 251 | 000 | 422 | 00 | HSA Employer Contribution- | 840.00 | 840.00 | 350.00 | 0.00 | (490.00) |
| E | 01 | 300 | 258 | 000 | 305 | 000 | 422 | 00 | Fees For Services | 100.00 | 100.00 | 0.00 | 0.00 | (100.00) |
| E | 01 | 300 | 258 | 000 | 350 | 000 | 422 | 00 | Repair & Maint.- MUSIC | 3,250.00 | 3,250.00 | 1,803.02 | 0.00 | (1,446.98) |
| E | 01 | 300 | 258 | 000 | 366 | 000 | 422 | 00 | Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | (2,500.00) |
| E | 01 | 300 | 258 | 000 | 369 | 000 | 422 | 00 | MUSIC- Entry Fees/Student | 1,000.00 | 1,000.00 | 0.00 | 0.00 | (1,000.00) |
| E | 01 | 300 | 258 | 000 | 430 | 000 | 422 | 00 | Instructional Sup- MUSIC | 6,000.00 | 5,000.00 | 3,621.19 | (1,000.00) | (1,378.81) |
| E | 01 | 300 | 258 | 000 | 820 | 000 | 422 | 00 | Dues & Membership- MUSIC | 500.00 | 500.00 | 300.00 | 0.00 | (200.00) |
| E | 01 | 300 | 260 | 000 | 140 | 000 | 422 | 00 | Salary Licensed-Natural Sci | 73,210.00 | 73,210.00 | 30,504.20 | 0.00 | (42,705.80) |
| E | 01 | 300 | 260 | 000 | 210 | 000 | 422 | 00 | FICA- Science | 5,601.00 | 5,601.00 | 1,731.21 | 0.00 | (3,869.79) |
| E | 01 | 300 | 260 | 000 | 218 | 000 | 422 | 00 | TRA | 6,406.00 | 6,406.00 | 2,669.10 | 0.00 | (3,736.90) |
| E | 01 | 300 | 260 | 000 | 220 | 000 | 422 | 00 | Health Ins- Science | 11,150.00 | 11,150.00 | 4,645.80 | 0.00 | (6,504.20) |
| E | 01 | 300 | 260 | 000 | 235 | 000 | 422 | 00 | Dental- Science | 360.00 | 360.00 | 150.00 | 0.00 | (210.00) |
| E | 01 | 300 | 260 | 000 | 250 | 000 | 422 | 00 | 403b Contribution- Science | 1,200.00 | 1,200.00 | 500.00 | 0.00 | (700.00) |
| E | 01 | 300 | 260 | 000 | 251 | 000 | 422 | 00 | HSA Employer Contribution- | 840.00 | 840.00 | 350.00 | 0.00 | (490.00) |
| E | 01 | 300 | 260 | 000 | 350 | 000 | 422 | 00 | Repair & Maint.- SCIENCE | 50.00 | 50.00 | 0.00 | 0.00 | (50.00) |
| E | 01 | 300 | 260 | 000 | 430 | 000 | 422 | 00 | Instructional Sup- SCIENCE | 2,000.00 | 2,750.00 | 2,519.23 | 750.00 | (230.77) |
| E | 01 | 300 | 270 | 000 | 140 | 000 | 422 | 00 | Salary Licensed-Social Stud | 57,189.00 | 57,189.00 | 23,828.80 | 0.00 | (33,360.20) |
| E | 01 | 300 | 270 | 000 | 210 | 000 | 422 | 00 | FICA- Social Studies | 4,375.00 | 4,375.00 | 1,612.82 | 0.00 | (2,762.18) |
| E | 01 | 300 | 270 | 000 | 218 | 000 | 422 | 00 | TRA | 5,005.00 | 5,005.00 | 2,085.00 | 0.00 | (2,920.00) |
| E | 01 | 300 | 270 | 000 | 220 | 000 | 422 | 00 | Health Ins- Social Studies | 6,125.00 | 6,125.00 | 2,552.00 | 0.00 | (3,573.00) |
| E | 01 | 300 | 270 | 000 | 235 | 000 | 422 | 00 | Dental- Social Studies | 360.00 | 360.00 | 150.00 | 0.00 | (210.00) |
| E | 01 | 300 | 270 | 000 | 250 | 000 | 422 | 00 | 403b Contribution- Social St | 1,200.00 | 1,200.00 | 500.00 | 0.00 | (700.00) |
| E | 01 | 300 | 270 | 000 | 430 | 000 | 422 | 00 | Instructional Sup- SOCIAL ST | 750.00 | 1,000.00 | 856.84 | 250.00 | (143.16) |
| E | 01 | 300 | 399 | 628 | 366 | 000 | 422 | 00 | Travel-carl perkins | 1,000.00 | 1,000.00 | 441.68 | 0.00 | (558.32) |
| E | 01 | 300 | 399 | 628 | 430 | 000 | 422 | 00 | Instructional Sup-carl perkin: | 1,000.00 | 1,000.00 | 0.00 | 0.00 | (1,000.00) |
| E | 01 | 300 | 399 | 628 | 555 | 000 | 422 | 00 | carl perkins Old code | 1,000.00 | 1,000.00 | 0.00 | 0.00 | (1,000.00) |

Badger Public School Budgetary Comparison Report Period Ending January 31,2025

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs

| L | Fd | Org | Pro | Fin | O/S | Crs | Class | Sub | District Account Description | B25 | WB25 | Year To Date | Variances | |
|---|----|-----|-----|-----|-----|-----|-------|-----|---------------------------------|----------------|----------------|--------------|--------------------|----------------|
| | | | | | | | | | | Adopted Budget | Revised Budget | | Adopted to Revised | Revised to YTD |
| E | 01 | 300 | 407 | 740 | 140 | 000 | 422 | 00 | Salary Licensed-HS Sped | 66,617.00 | 66,617.00 | 27,757.00 | 0.00 | (38,860.00) |
| E | 01 | 300 | 407 | 740 | 161 | 000 | 422 | 00 | HS SpEd Para Salary | 108,615.00 | 102,470.00 | 58,566.90 | (6,145.00) | (43,903.10) |
| E | 01 | 300 | 407 | 740 | 210 | 000 | 422 | 00 | FICA- HS SpEd | 13,406.00 | 12,935.00 | 6,346.63 | (471.00) | (6,588.37) |
| E | 01 | 300 | 407 | 740 | 214 | 000 | 422 | 00 | PERA- HS SpEd | 6,243.00 | 5,788.00 | 2,487.56 | (455.00) | (3,300.44) |
| E | 01 | 300 | 407 | 740 | 218 | 000 | 422 | 00 | TRA | 5,829.00 | 5,829.00 | 3,421.72 | 0.00 | (2,407.28) |
| E | 01 | 300 | 407 | 740 | 220 | 000 | 422 | 00 | Health Ins- HS SpEd | 6,125.00 | 6,125.00 | 2,552.00 | 0.00 | (3,573.00) |
| E | 01 | 300 | 407 | 740 | 235 | 000 | 422 | 00 | Dental- HS SpEd | 360.00 | 360.00 | 150.00 | 0.00 | (210.00) |
| E | 01 | 300 | 407 | 740 | 250 | 000 | 422 | 00 | 403b Contribution- HS SpEd | 1,200.00 | 1,200.00 | 500.00 | 0.00 | (700.00) |
| E | 01 | 300 | 407 | 740 | 251 | 000 | 422 | 00 | HSA Employer Contribution- | 840.00 | 840.00 | 350.00 | 0.00 | (490.00) |
| E | 01 | 300 | 407 | 740 | 433 | 000 | 422 | 00 | Sup/Mat Indiv Instr | 300.00 | 270.00 | 223.30 | (30.00) | (46.70) |
| E | 01 | 300 | 420 | 740 | 433 | 000 | 422 | 00 | Sup/Mat Indiv Instr | 0.00 | 30.00 | 26.75 | 30.00 | (3.25) |
| E | 01 | 300 | 620 | 000 | 161 | 000 | 422 | 00 | Library Para Salary | 29,679.00 | 29,679.00 | 16,644.40 | 0.00 | (13,034.60) |
| E | 01 | 300 | 620 | 000 | 210 | 000 | 422 | 00 | FICA- Library | 2,271.00 | 2,271.00 | 1,273.29 | 0.00 | (997.71) |
| E | 01 | 300 | 620 | 000 | 214 | 000 | 422 | 00 | PERA- Library | 2,226.00 | 2,226.00 | 1,248.28 | 0.00 | (977.72) |
| E | 01 | 300 | 620 | 000 | 430 | 000 | 422 | 00 | Instructional Sup-LIBRARY | 1,000.00 | 1,000.00 | 555.66 | 0.00 | (444.34) |
| E | 01 | 300 | 620 | 000 | 470 | 000 | 422 | 00 | Library Books | 2,000.00 | 2,000.00 | 1,616.64 | 0.00 | (383.36) |
| E | 01 | 350 | 292 | 000 | 140 | 000 | 422 | 00 | Salary Licensed-Sec Athleti | 160,000.00 | 170,000.00 | 1,208.30 | 10,000.00 | (168,791.70) |
| E | 01 | 350 | 292 | 000 | 186 | 000 | 539 | 00 | Game Help/Banquet Help | 0.00 | 0.00 | 287.59 | 0.00 | 287.59 |
| E | 01 | 350 | 292 | 000 | 210 | 000 | 422 | 00 | FICA- All Sports | 0.00 | 0.00 | 122.06 | 0.00 | 122.06 |
| E | 01 | 350 | 292 | 000 | 214 | 000 | 422 | 00 | PERA | 0.00 | 0.00 | 21.57 | 0.00 | 21.57 |
| E | 01 | 350 | 292 | 000 | 218 | 000 | 422 | 00 | TRA | 0.00 | 0.00 | 125.14 | 0.00 | 125.14 |
| E | 01 | 350 | 292 | 000 | 220 | 000 | 422 | 00 | Health Ins- All Sports | 0.00 | 0.00 | 456.20 | 0.00 | 456.20 |
| E | 01 | 350 | 292 | 000 | 235 | 000 | 422 | 00 | Dental- All Sports | 0.00 | 0.00 | 5.30 | 0.00 | 5.30 |
| E | 01 | 350 | 292 | 000 | 250 | 000 | 422 | 00 | 403b Contribution- All Sports | 0.00 | 0.00 | 20.90 | 0.00 | 20.90 |
| E | 01 | 350 | 292 | 000 | 305 | 000 | 422 | 00 | Fees For Services- All Spor | 0.00 | 0.00 | 1,501.00 | 0.00 | 1,501.00 |
| E | 01 | 350 | 292 | 000 | 401 | 000 | 422 | 00 | Gen'l Supplies-All Athletics | 0.00 | 0.00 | 472.37 | 0.00 | 472.37 |
| E | 01 | 350 | 292 | 650 | 401 | 209 | 422 | 00 | Gen'l Supplies-Golf | 0.00 | 0.00 | 411.00 | 0.00 | 411.00 |
| E | 01 | 350 | 292 | 650 | 401 | 213 | 422 | 00 | Gen'l Supplies- Track | 0.00 | 0.00 | 1,059.21 | 0.00 | 1,059.21 |
| E | 01 | 350 | 294 | 650 | 155 | 205 | 422 | 00 | Coaching Salary-Football | 0.00 | 0.00 | 12,053.00 | 0.00 | 12,053.00 |
| E | 01 | 350 | 294 | 650 | 186 | 205 | 422 | 00 | Game Help - Football | 0.00 | 0.00 | 3,652.30 | 0.00 | 3,652.30 |

Badger Public School Budgetary Comparison Report Period Ending January 31,2025

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs

| L | Fd | Org | Pro | Fin | O/S | Crs | Class | Sub | District Account Description | B25 | WB25 | Year To Date | Variances | |
|---|----|-----|-----|-----|-----|-----|-------|-----|---------------------------------|----------------|----------------|--------------|--------------------|----------------|
| | | | | | | | | | | Adopted Budget | Revised Budget | | Adopted to Revised | Revised to YTD |
| E | 01 | 350 | 294 | 650 | 210 | 205 | 422 | 00 | FICA- Football | 0.00 | 0.00 | 998.75 | 0.00 | 998.75 |
| E | 01 | 350 | 294 | 650 | 214 | 205 | 422 | 00 | PERA- Football | 0.00 | 0.00 | 965.26 | 0.00 | 965.26 |
| E | 01 | 350 | 294 | 650 | 218 | 205 | 422 | 00 | TRA-Football | 0.00 | 0.00 | 18.29 | 0.00 | 18.29 |
| E | 01 | 350 | 294 | 650 | 305 | 205 | 422 | 00 | Fees For Services- Football | 0.00 | 0.00 | 1,399.00 | 0.00 | 1,399.00 |
| E | 01 | 350 | 294 | 650 | 366 | 205 | 422 | 00 | Travel- Football | 0.00 | 0.00 | 373.68 | 0.00 | 373.68 |
| E | 01 | 350 | 294 | 650 | 401 | 205 | 422 | 00 | Gen'l Supplies - football | 0.00 | 0.00 | 9,769.26 | 0.00 | 9,769.26 |
| E | 01 | 350 | 294 | 650 | 820 | 205 | 422 | 00 | Dues & Membership- Footba | 0.00 | 0.00 | 84.75 | 0.00 | 84.75 |
| E | 01 | 350 | 296 | 650 | 155 | 207 | 422 | 00 | Coaching Salary-Volleyball | 0.00 | 0.00 | 4,614.50 | 0.00 | 4,614.50 |
| E | 01 | 350 | 296 | 650 | 186 | 207 | 422 | 00 | Game Help - Volleyball | 0.00 | 0.00 | 2,902.02 | 0.00 | 2,902.02 |
| E | 01 | 350 | 296 | 650 | 210 | 207 | 422 | 00 | FICA - Volleyball | 0.00 | 0.00 | 396.91 | 0.00 | 396.91 |
| E | 01 | 350 | 296 | 650 | 218 | 207 | 422 | 00 | TRA- Volleyball | 0.00 | 0.00 | 513.06 | 0.00 | 513.06 |
| E | 01 | 361 | 298 | 000 | 143 | 000 | 422 | 00 | Sub Teacher- FCCLA | 750.00 | 750.00 | 300.00 | 0.00 | (450.00) |
| E | 01 | 361 | 298 | 000 | 155 | 000 | 422 | 00 | Coaching Salary- FCCLA | 3,735.00 | 3,735.00 | 0.00 | 0.00 | (3,735.00) |
| E | 01 | 361 | 298 | 000 | 210 | 000 | 422 | 00 | FICA- FCCLA | 343.00 | 343.00 | 65.79 | 0.00 | (277.21) |
| E | 01 | 361 | 298 | 000 | 214 | 000 | 422 | 00 | PERA- FCCLA | 65.00 | 65.00 | 0.00 | 0.00 | (65.00) |
| E | 01 | 361 | 298 | 000 | 218 | 000 | 422 | 00 | TRA- FCCLA | 318.00 | 318.00 | 75.26 | 0.00 | (242.74) |
| E | 01 | 361 | 298 | 000 | 366 | 000 | 422 | 00 | Travel- FCCLA | 6,500.00 | 6,500.00 | 560.00 | 0.00 | (5,940.00) |
| E | 01 | 363 | 298 | 000 | 143 | 000 | 422 | 00 | Sub Teacher- Knowledge B | 900.00 | 900.00 | 150.00 | 0.00 | (750.00) |
| E | 01 | 363 | 298 | 000 | 155 | 000 | 422 | 00 | Coaching Salary- Knowledg | 1,640.00 | 1,640.00 | 0.00 | 0.00 | (1,640.00) |
| E | 01 | 363 | 298 | 000 | 210 | 000 | 422 | 00 | FICA- Knowledge Bowl | 126.00 | 126.00 | 11.47 | 0.00 | (114.53) |
| E | 01 | 363 | 298 | 000 | 218 | 000 | 422 | 00 | TRA- Knowledge Bowl | 145.00 | 145.00 | 13.13 | 0.00 | (131.87) |
| E | 01 | 363 | 298 | 000 | 820 | 000 | 422 | 00 | Dues & Membership- Knowl | 550.00 | 550.00 | 0.00 | 0.00 | (550.00) |
| E | 01 | 364 | 298 | 000 | 143 | 000 | 422 | 00 | Sub Teacher- Spelling Bee | 150.00 | 150.00 | 0.00 | 0.00 | (150.00) |
| E | 01 | 364 | 298 | 000 | 155 | 000 | 422 | 00 | Coaching Salary- Spelling Be | 340.00 | 340.00 | 0.00 | 0.00 | (340.00) |
| E | 01 | 364 | 298 | 000 | 210 | 000 | 422 | 00 | FICA- Spelling Bee | 27.00 | 27.00 | 0.00 | 0.00 | (27.00) |
| E | 01 | 364 | 298 | 000 | 218 | 000 | 422 | 00 | TRA- Spelling Bee | 30.00 | 30.00 | 0.00 | 0.00 | (30.00) |
| E | 01 | 364 | 298 | 000 | 820 | 000 | 422 | 00 | Dues & Membership- Spellin | 300.00 | 300.00 | 192.50 | 0.00 | (107.50) |
| E | 01 | 368 | 298 | 000 | 155 | 000 | 422 | 00 | Coaching Salary- Yearbook | 1,035.00 | 1,035.00 | 0.00 | 0.00 | (1,035.00) |
| E | 01 | 368 | 298 | 000 | 210 | 000 | 422 | 00 | FICA- Yearbook | 80.00 | 80.00 | 0.00 | 0.00 | (80.00) |
| E | 01 | 368 | 298 | 000 | 218 | 000 | 422 | 00 | TRA- Yearbook | 91.00 | 91.00 | 0.00 | 0.00 | (91.00) |

Badger Public School Budgetary Comparison Report Period Ending January 31,2025

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs

| L | Fd | Org | Pro | Fin | O/S | Crs | Class | Sub | District Account Description | B25 Adopted Budget | WB25 Revised Budget | Year To Date | Variances | |
|---|----|-----|-----|-----|-----|-----|-------|-----|---------------------------------|-----------------------|------------------------|--------------|--------------------|----------------|
| | | | | | | | | | | | | | Adopted to Revised | Revised to YTD |
| E | 01 | 368 | 298 | 000 | 401 | 000 | 422 | 00 | Gen'l Supplies- Yearbook | 4,000.00 | 4,800.00 | 4,787.00 | 800.00 | (13.00) |
| E | 01 | 370 | 298 | 000 | 155 | 000 | 422 | 00 | Student Council Advisor | 600.00 | 600.00 | 0.00 | 0.00 | (600.00) |
| E | 01 | 370 | 298 | 000 | 210 | 000 | 422 | 00 | FICA- Student Council | 46.00 | 46.00 | 0.00 | 0.00 | (46.00) |
| E | 01 | 370 | 298 | 000 | 218 | 000 | 422 | 00 | TRA | 53.00 | 53.00 | 0.00 | 0.00 | (53.00) |
| E | 01 | 370 | 298 | 000 | 820 | 000 | 422 | 00 | Dues & Membership- Studen | 500.00 | 500.00 | 0.00 | 0.00 | (500.00) |
| E | 01 | 375 | 298 | 000 | 155 | 000 | 422 | 00 | Coaching Salary- NHS | 580.00 | 580.00 | 0.00 | 0.00 | (580.00) |
| E | 01 | 375 | 298 | 000 | 186 | 000 | 422 | 00 | Support Staff/Banquet Help | 0.00 | 275.00 | 268.32 | 275.00 | (6.68) |
| E | 01 | 375 | 298 | 000 | 210 | 000 | 422 | 00 | FICA- NHS | 45.00 | 66.00 | 20.52 | 21.00 | (45.48) |
| E | 01 | 375 | 298 | 000 | 214 | 000 | 539 | 00 | PERA- NHS | 0.00 | 25.00 | 20.13 | 25.00 | (4.87) |
| E | 01 | 375 | 298 | 000 | 218 | 000 | 422 | 00 | TRA- NHS | 51.00 | 51.00 | 0.00 | 0.00 | (51.00) |
| E | 01 | 375 | 298 | 000 | 401 | 000 | 422 | 00 | Gen'l Supplies- NHS | 300.00 | 300.00 | 285.71 | 0.00 | (14.29) |
| E | 01 | 375 | 298 | 000 | 820 | 000 | 422 | 00 | Dues & Membership-NHS | 385.00 | 385.00 | 0.00 | 0.00 | (385.00) |
| E | 01 | 377 | 298 | 000 | 143 | 000 | 422 | 00 | Sub Teacher-Envirothon | 150.00 | 300.00 | 0.00 | 150.00 | (300.00) |
| E | 01 | 377 | 298 | 000 | 155 | 000 | 422 | 00 | Coaching Salary- Envirothon | 360.00 | 360.00 | 0.00 | 0.00 | (360.00) |
| E | 01 | 377 | 298 | 000 | 210 | 000 | 422 | 00 | FICA- Envirothon | 40.00 | 51.00 | 0.00 | 11.00 | (51.00) |
| E | 01 | 377 | 298 | 000 | 218 | 000 | 422 | 00 | TRA- Envirothon | 45.00 | 58.00 | 0.00 | 13.00 | (58.00) |
| E | 01 | 377 | 298 | 000 | 366 | 000 | 422 | 00 | Travel- Envirothon | 500.00 | 800.00 | 0.00 | 300.00 | (800.00) |
| E | 01 | 378 | 298 | 000 | 155 | 000 | 422 | 00 | Coaching Salary- Teacher c | 300.00 | 300.00 | 0.00 | 0.00 | (300.00) |
| E | 01 | 378 | 298 | 000 | 210 | 000 | 422 | 00 | FICA- Teacher of the Year | 23.00 | 23.00 | 0.00 | 0.00 | (23.00) |
| E | 01 | 378 | 298 | 000 | 218 | 000 | 422 | 00 | TRA- Teacher of the Year | 24.00 | 24.00 | 0.00 | 0.00 | (24.00) |
| E | 01 | 380 | 298 | 000 | 155 | 000 | 422 | 00 | Coaching Salary- Play/Music | 2,310.00 | 1,500.00 | 0.00 | (810.00) | (1,500.00) |
| E | 01 | 380 | 298 | 000 | 210 | 000 | 422 | 00 | FICA- Play/Music Review | 177.00 | 177.00 | 0.00 | 0.00 | (177.00) |
| E | 01 | 380 | 298 | 000 | 218 | 000 | 422 | 00 | TRA- Play/Music Review | 203.00 | 203.00 | 0.00 | 0.00 | (203.00) |
| E | 01 | 403 | 193 | 000 | 140 | 000 | 422 | 00 | Coaching Salary- Wolf Ridge | 390.00 | 390.00 | 0.00 | 0.00 | (390.00) |
| E | 01 | 403 | 193 | 000 | 143 | 000 | 422 | 00 | Substitutes & Support Staff- | 1,500.00 | 1,500.00 | 0.00 | 0.00 | (1,500.00) |
| E | 01 | 403 | 193 | 000 | 210 | 000 | 422 | 00 | FICA- Wolf Ridge | 30.00 | 30.00 | 0.00 | 0.00 | (30.00) |
| E | 01 | 403 | 193 | 000 | 218 | 000 | 422 | 00 | TRA- Wolf Ridge | 35.00 | 35.00 | 0.00 | 0.00 | (35.00) |
| E | 01 | 403 | 193 | 000 | 305 | 000 | 422 | 00 | Fees For Services- Wolf Rid | 1,000.00 | 1,000.00 | 0.00 | 0.00 | (1,000.00) |
| E | 01 | 403 | 193 | 000 | 401 | 000 | 422 | 00 | Gen'l Supplies- Wolf Ridge | 1,000.00 | 1,000.00 | 0.00 | 0.00 | (1,000.00) |

Badger Public School Budgetary Comparison Report Period Ending January 31, 2025

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs

| | | | | | | | | | | District | | B25 | WB25 | | Variances | |
|-----------|---------------------|-----|-----|-----|-----|-----|-----|----|-----------------------|---------------------|---------------------|---------------------|--------------------|-----------------------|----------------|--|
| | | | | | | | | | | Account Description | Adopted Budget | Revised Budget | Year To Date | Adopted to Revised | Revised to YTD | |
| E | 01 | 403 | 193 | 000 | 430 | 000 | 422 | 00 | Inst supp- Wolf Ridge | 4,000.00 | 4,000.00 | 0.00 | 0.00 | (4,000.00) | | |
| 01 | General Fund | | | | | | | | | 4,310,297.00 | 4,269,391.00 | 1,916,601.28 | (40,906.00) | (2,352,789.72) | | |

Badger Public School Budgetary Comparison Report Period Ending January 31,2025

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs

| L | Fd | Org | Pro | Fin | O/S | Crs | Class | Sub | District Account Description | B25 | WB25 | Year To Date | Variances | |
|-----------|--------------------------|-----|-----|-----|-----|-----|-------|-----|---------------------------------|-------------------|-------------------|------------------|--------------------|---------------------|
| | | | | | | | | | | Adopted Budget | Revised Budget | | Adopted to Revised | Revised to YTD |
| E | 02 | 005 | 770 | 701 | 176 | 000 | 464 | 00 | Cook Salary-Lunch | 28,923.00 | 28,923.00 | 11,023.43 | 0.00 | (17,899.57) |
| E | 02 | 005 | 770 | 701 | 176 | 132 | 464 | 00 | Food Service Lunch-Sub W | 1,000.00 | 1,500.00 | 1,653.25 | 500.00 | 153.25 |
| E | 02 | 005 | 770 | 701 | 210 | 000 | 464 | 00 | FICA- Food Service Lunch | 2,213.00 | 2,378.00 | 843.27 | 165.00 | (1,534.73) |
| E | 02 | 005 | 770 | 701 | 210 | 132 | 422 | 00 | FICA- Food Service Sub Lur | 0.00 | 0.00 | 126.46 | 0.00 | 126.46 |
| E | 02 | 005 | 770 | 701 | 214 | 000 | 464 | 00 | PERA- Food Service Lunch | 2,170.00 | 2,282.00 | 826.79 | 112.00 | (1,455.21) |
| E | 02 | 005 | 770 | 701 | 305 | 000 | 464 | 00 | Fees For Services | 3,000.00 | 3,000.00 | 2,582.69 | 0.00 | (417.31) |
| E | 02 | 005 | 770 | 701 | 330 | 000 | 464 | 00 | Utility Svc | 700.00 | 700.00 | 348.00 | 0.00 | (352.00) |
| E | 02 | 005 | 770 | 701 | 350 | 000 | 464 | 00 | Repair & Maint.- FOOD SERV | 3,000.00 | 3,000.00 | 0.00 | 0.00 | (3,000.00) |
| E | 02 | 005 | 770 | 701 | 366 | 000 | 464 | 00 | Travel- Food Service | 0.00 | 800.00 | 728.70 | 800.00 | (71.30) |
| E | 02 | 005 | 770 | 701 | 401 | 000 | 464 | 00 | Gen'l Supplies – Food Servic | 3,500.00 | 3,500.00 | 668.11 | 0.00 | (2,831.89) |
| E | 02 | 005 | 770 | 701 | 490 | 000 | 464 | 00 | Food- Lunch | 65,000.00 | 60,000.00 | 25,207.99 | (5,000.00) | (34,792.01) |
| E | 02 | 005 | 770 | 701 | 491 | 000 | 464 | 00 | Commodities | 15,000.00 | 15,000.00 | 0.00 | 0.00 | (15,000.00) |
| E | 02 | 005 | 770 | 701 | 495 | 000 | 464 | 00 | Milk- Lunch | 13,000.00 | 13,000.00 | 5,186.93 | 0.00 | (7,813.07) |
| E | 02 | 005 | 770 | 701 | 530 | 000 | 464 | 00 | Equipment Purchased | 0.00 | 900.00 | 846.60 | 900.00 | (53.40) |
| E | 02 | 005 | 770 | 701 | 820 | 000 | 464 | 00 | Dues & Membership- Food S | 500.00 | 500.00 | 0.00 | 0.00 | (500.00) |
| E | 02 | 005 | 770 | 705 | 176 | 000 | 464 | 00 | Cook Salary-Breakfast | 28,923.00 | 28,923.00 | 22,395.74 | 0.00 | (6,527.26) |
| E | 02 | 005 | 770 | 705 | 176 | 132 | 464 | 00 | Food Service Breakfast-Sub | 1,000.00 | 0.00 | 0.00 | (1,000.00) | 0.00 |
| E | 02 | 005 | 770 | 705 | 210 | 000 | 464 | 00 | FICA- Food Service Breakfa | 2,213.00 | 2,213.00 | 1,713.29 | 0.00 | (499.71) |
| E | 02 | 005 | 770 | 705 | 214 | 000 | 464 | 00 | PERA- Food Service Breakf | 2,170.00 | 2,170.00 | 1,679.66 | 0.00 | (490.34) |
| E | 02 | 005 | 770 | 705 | 401 | 000 | 464 | 00 | Gen'l Supplies – Food Servic | 1,000.00 | 1,000.00 | 0.00 | 0.00 | (1,000.00) |
| E | 02 | 005 | 770 | 705 | 490 | 000 | 464 | 00 | Food- Breakfast | 30,000.00 | 25,000.00 | 10,826.47 | (5,000.00) | (14,173.53) |
| E | 02 | 005 | 770 | 705 | 495 | 000 | 464 | 00 | Milk- Breakfast | 5,500.00 | 5,500.00 | 2,208.26 | 0.00 | (3,291.74) |
| E | 02 | 005 | 770 | 705 | 820 | 000 | 464 | 00 | Dues & Membership- Food S | 100.00 | 100.00 | 0.00 | 0.00 | (100.00) |
| 02 | Food Service Fund | | | | | | | | | 208,912.00 | 200,389.00 | 88,865.64 | (8,523.00) | (111,523.36) |

Badger Public School Budgetary Comparison Report Period Ending January 31,2025

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs

| L | Fd | Org | Pro | Fin | O/S | Crs | Class | Sub | District Account Description | B25 | WB25 | Year To Date | Variances | |
|-----------|----------------------|-----|-----|-----|-----|-----|-------|-----|---------------------------------|------------------|------------------|------------------|--------------------|--------------------|
| | | | | | | | | | | Adopted Budget | Revised Budget | | Adopted to Revised | Revised to YTD |
| E | 04 | 005 | 505 | 321 | 140 | 000 | 431 | 00 | Salary Licensed- Pep Band : | 6,000.00 | 6,000.00 | 4,380.00 | 0.00 | (1,620.00) |
| E | 04 | 005 | 505 | 321 | 210 | 000 | 431 | 00 | FICA- Community Ed | 460.00 | 460.00 | 334.91 | 0.00 | (125.09) |
| E | 04 | 005 | 505 | 321 | 218 | 000 | 431 | 00 | TRA | 525.00 | 525.00 | 36.76 | 0.00 | (488.24) |
| E | 04 | 005 | 505 | 321 | 366 | 000 | 431 | 00 | Travel | 675.00 | 1,500.00 | 1,267.64 | 825.00 | (232.36) |
| E | 04 | 005 | 505 | 321 | 401 | 000 | 431 | 00 | Gen'l Supplies | 100.00 | 100.00 | 34.25 | 0.00 | (65.75) |
| E | 04 | 005 | 505 | 321 | 430 | 000 | 431 | 00 | Instructional Sup | 200.00 | 200.00 | 0.00 | 0.00 | (200.00) |
| E | 04 | 005 | 580 | 325 | 140 | 000 | 432 | 00 | Salary Licensed-ECFE | 4,000.00 | 3,750.00 | 1,920.00 | (250.00) | (1,830.00) |
| E | 04 | 005 | 580 | 325 | 141 | 000 | 432 | 00 | Para ECFE | 100.00 | 100.00 | 0.00 | 0.00 | (100.00) |
| E | 04 | 005 | 580 | 325 | 210 | 000 | 432 | 00 | FICA- ECFE | 315.00 | 315.00 | 137.92 | 0.00 | (177.08) |
| E | 04 | 005 | 580 | 325 | 214 | 000 | 432 | 00 | PERA- ECFE | 8.00 | 8.00 | 0.00 | 0.00 | (8.00) |
| E | 04 | 005 | 580 | 325 | 218 | 000 | 432 | 00 | TRA | 350.00 | 350.00 | 168.00 | 0.00 | (182.00) |
| E | 04 | 005 | 580 | 325 | 305 | 000 | 432 | 00 | ECFE- Fees For Services | 1,100.00 | 1,100.00 | 397.65 | 0.00 | (702.35) |
| E | 04 | 005 | 580 | 325 | 329 | 000 | 432 | 00 | Postage | 1,000.00 | 1,000.00 | 0.00 | 0.00 | (1,000.00) |
| E | 04 | 005 | 580 | 325 | 331 | 000 | 432 | 00 | Water and Sewer | 1,800.00 | 1,800.00 | 0.00 | 0.00 | (1,800.00) |
| E | 04 | 005 | 580 | 325 | 332 | 000 | 432 | 00 | Electricity | 2,000.00 | 2,000.00 | 0.00 | 0.00 | (2,000.00) |
| E | 04 | 005 | 580 | 325 | 401 | 000 | 432 | 00 | ECFE- Gen'l Supplies | 150.00 | 150.00 | 19.79 | 0.00 | (130.21) |
| E | 04 | 005 | 580 | 325 | 430 | 000 | 432 | 00 | ECFE- Instructional Sup | 300.00 | 300.00 | 7.98 | 0.00 | (292.02) |
| E | 04 | 005 | 582 | 344 | 146 | 000 | 422 | 00 | Preschool Para Sub | 0.00 | 300.00 | 199.75 | 300.00 | (100.25) |
| E | 04 | 005 | 582 | 344 | 170 | 000 | 444 | 00 | Head Start/Preschool Para V | 24,560.00 | 16,050.00 | 9,162.80 | (8,510.00) | (6,887.20) |
| E | 04 | 005 | 582 | 344 | 210 | 000 | 444 | 00 | FICA- School Readiness | 1,879.00 | 1,335.00 | 716.25 | (544.00) | (618.75) |
| E | 04 | 005 | 582 | 344 | 214 | 000 | 444 | 00 | PERA- School Readiness | 1,850.00 | 1,275.00 | 702.17 | (575.00) | (572.83) |
| 04 | Community Ed. | | | | | | | | | 47,372.00 | 38,618.00 | 19,485.87 | (8,754.00) | (19,132.13) |

Badger Public School Budgetary Comparison Report Period Ending January 31, 2025

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs

| L | Fd | Org | Pro | Fin | O/S | Crs | Class | Sub | District Account Description | B25 | WB25 | Year To Date | Variances | |
|-----------|---------------------------|-----|-----|-----|-----|-----|-------|-----|---------------------------------|----------------|----------------|------------------|--------------------|------------------|
| | | | | | | | | | | Adopted Budget | Revised Budget | | Adopted to Revised | Revised to YTD |
| E | 21 | 005 | 298 | 301 | 401 | 720 | 401 | 720 | Class of 2026 | 0.00 | 0.00 | 2,095.25 | 0.00 | 2,095.25 |
| E | 21 | 005 | 298 | 301 | 401 | 724 | 401 | 724 | Class of 2030 | 0.00 | 0.00 | 760.00 | 0.00 | 760.00 |
| E | 21 | 005 | 298 | 301 | 401 | 726 | 401 | 726 | Elementary Activities | 0.00 | 0.00 | 8,490.13 | 0.00 | 8,490.13 |
| E | 21 | 005 | 298 | 301 | 401 | 727 | 401 | 727 | FCCLA | 0.00 | 0.00 | 8,134.53 | 0.00 | 8,134.53 |
| E | 21 | 005 | 298 | 301 | 401 | 728 | 401 | 728 | Marketing | 0.00 | 0.00 | 3,248.85 | 0.00 | 3,248.85 |
| E | 21 | 005 | 298 | 301 | 401 | 729 | 401 | 729 | Music Club | 0.00 | 0.00 | 1,119.11 | 0.00 | 1,119.11 |
| E | 21 | 005 | 298 | 301 | 401 | 730 | 401 | 730 | Student Council | 0.00 | 0.00 | 1,396.75 | 0.00 | 1,396.75 |
| E | 21 | 005 | 298 | 301 | 401 | 731 | 401 | 731 | Target | 0.00 | 0.00 | 150.00 | 0.00 | 150.00 |
| E | 21 | 005 | 298 | 301 | 401 | 735 | 401 | 735 | Student Assistance | 0.00 | 0.00 | 40.00 | 0.00 | 40.00 |
| E | 21 | 005 | 298 | 301 | 401 | 736 | 401 | 736 | Tractor Club | 0.00 | 0.00 | 545.49 | 0.00 | 545.49 |
| E | 21 | 005 | 298 | 301 | 401 | 737 | 401 | 737 | Vex | 0.00 | 0.00 | 329.00 | 0.00 | 329.00 |
| E | 21 | 005 | 298 | 301 | 401 | 738 | 401 | 738 | Play/Drama Club | 0.00 | 0.00 | 375.26 | 0.00 | 375.26 |
| E | 21 | 005 | 298 | 301 | 401 | 753 | 401 | 753 | Football | 0.00 | 0.00 | 1,298.34 | 0.00 | 1,298.34 |
| E | 21 | 005 | 298 | 301 | 401 | 754 | 401 | 754 | Unified Athletes | 0.00 | 0.00 | 83.12 | 0.00 | 83.12 |
| 21 | Student Activities | | | | | | | | | 0.00 | 0.00 | 28,065.83 | 0.00 | 28,065.83 |

Badger Public School Budgetary Comparison Report Period Ending January 31, 2025

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs

| L | Fd | Org | Pro | Fin | O/S | Crs | Class | Sub | District Account Description | B25 | WB25 | Year To Date | Variances | |
|---|----|-----|-----|-----|-----|-----|-------|-----|---------------------------------|----------------|----------------|--------------|--------------------|----------------|
| | | | | | | | | | | Adopted Budget | Revised Budget | | Adopted to Revised | Revised to YTD |
| R | 01 | 005 | 000 | 000 | 001 | 000 | 422 | 00 | Local Levy | (347,570.00) | (346,490.00) | (205,500.42) | 1,080.00 | 140,989.58 |
| R | 01 | 005 | 000 | 000 | 010 | 000 | 422 | 00 | County Apportionment | (59,400.00) | (29,945.00) | (20,145.60) | 29,455.00 | 9,799.40 |
| R | 01 | 005 | 000 | 000 | 019 | 000 | 422 | 00 | Misc Local Taxes | (50,000.00) | (2,500.00) | 0.00 | 47,500.00 | 2,500.00 |
| R | 01 | 005 | 000 | 000 | 050 | 000 | 422 | 00 | Instrument Rental Fees | (500.00) | (300.00) | (60.00) | 200.00 | 240.00 |
| R | 01 | 005 | 000 | 000 | 051 | 000 | 422 | 00 | Athletic Sports Fees | (5,500.00) | (5,500.00) | (3,615.00) | 0.00 | 1,885.00 |
| R | 01 | 005 | 000 | 000 | 052 | 000 | 422 | 00 | Athletic Sports Pass Sales | (2,000.00) | (2,000.00) | (1,700.00) | 0.00 | 300.00 |
| R | 01 | 005 | 000 | 000 | 060 | 000 | 422 | 00 | Athletic Ticket Sales | (3,500.00) | (4,402.00) | (4,402.00) | (902.00) | 0.00 |
| R | 01 | 005 | 000 | 000 | 092 | 000 | 422 | 00 | CD/Check/MSDLAF Interest I | (20,000.00) | (31,000.00) | (31,444.82) | (11,000.00) | (444.82) |
| R | 01 | 005 | 000 | 000 | 096 | 015 | 422 | 00 | Wikstrom Grant | (4,300.00) | (4,300.00) | 0.00 | 0.00 | 4,300.00 |
| R | 01 | 005 | 000 | 000 | 099 | 000 | 422 | 00 | Misc Revenue-Local | (7,000.00) | (9,500.00) | (9,644.90) | (2,500.00) | (144.90) |
| R | 01 | 005 | 000 | 000 | 201 | 000 | 422 | 00 | Endowment Fund Apportionr | (12,470.00) | (15,049.00) | (7,524.66) | (2,579.00) | 7,524.34 |
| R | 01 | 005 | 000 | 000 | 211 | 000 | 422 | 00 | General Education Aid | (1,943,790.00) | (2,096,905.00) | (957,804.02) | (153,115.00) | 1,139,100.98 |
| R | 01 | 005 | 000 | 000 | 227 | 000 | 422 | 00 | Abatement Aid | (5.00) | (5.00) | 0.00 | 0.00 | 5.00 |
| R | 01 | 005 | 000 | 000 | 229 | 000 | 422 | 00 | Disparity Aid | (670.00) | (709.00) | (212.55) | (39.00) | 496.45 |
| R | 01 | 005 | 000 | 000 | 234 | 000 | 422 | 00 | Hmst/Ag Mkt Value Credit | (6,370.00) | (6,788.00) | 0.00 | (418.00) | 6,788.00 |
| R | 01 | 005 | 000 | 000 | 360 | 000 | 422 | 00 | Special Ed Aid | (441,150.00) | (577,927.00) | (168,089.03) | (136,777.00) | 409,837.97 |
| R | 01 | 005 | 000 | 000 | 370 | 000 | 422 | 00 | Other DCFL Revenue | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 2,000.00 |
| R | 01 | 005 | 000 | 000 | 625 | 000 | 422 | 00 | Vehicle Insurance Recovery | 0.00 | 0.00 | (726.64) | 0.00 | (726.64) |
| R | 01 | 005 | 000 | 302 | 001 | 000 | 424 | 00 | Operating Capital Levy | (14,260.00) | (14,266.00) | 0.00 | (6.00) | 14,266.00 |
| R | 01 | 005 | 000 | 302 | 211 | 000 | 424 | 00 | Operating Capital Gen Ed Aid | (38,766.00) | (41,433.00) | 0.00 | (2,667.00) | 41,433.00 |
| R | 01 | 005 | 000 | 312 | 300 | 000 | 412 | 00 | Literacy Incentive Aid | (10,549.00) | (9,611.00) | 316.46 | 938.00 | 9,927.46 |
| R | 01 | 005 | 000 | 316 | 211 | 000 | 403 | 00 | staff development aid | (32,970.00) | (34,540.00) | 0.00 | (1,570.00) | 34,540.00 |
| R | 01 | 005 | 000 | 317 | 211 | 000 | 422 | 00 | Basic Skills Gen Ed Aid | (291,100.00) | (291,114.00) | 0.00 | (14.00) | 291,114.00 |
| R | 01 | 005 | 000 | 330 | 211 | 000 | 422 | 00 | Learning Dev Gen Ed Aid | (50,246.00) | (53,598.00) | 0.00 | (3,352.00) | 53,598.00 |
| R | 01 | 005 | 000 | 342 | 001 | 000 | 449 | 00 | Safe School Levy | (8,390.00) | (8,392.00) | 0.00 | (2.00) | 8,392.00 |
| R | 01 | 005 | 000 | 372 | 071 | 000 | 472 | 00 | fed IEP services | (250.00) | 0.00 | 0.00 | 250.00 | 0.00 |
| R | 01 | 005 | 000 | 388 | 211 | 000 | 438 | 00 | Gifted and Talened | (2,940.00) | (3,084.00) | 0.00 | (144.00) | 3,084.00 |
| R | 01 | 005 | 000 | 401 | 401 | 000 | 422 | 00 | FIN 401- Title I | (24,295.00) | (24,295.00) | 0.00 | 0.00 | 24,295.00 |
| R | 01 | 005 | 000 | 414 | 414 | 000 | 422 | 00 | FIN 414- Title | (4,355.00) | (4,355.00) | 0.00 | 0.00 | 4,355.00 |
| R | 01 | 005 | 000 | 433 | 400 | 000 | 422 | 00 | Title IV Current Yr Revenue | (10,000.00) | (10,000.00) | 0.00 | 0.00 | 10,000.00 |

Badger Public School Budgetary Comparison Report Period Ending January 31,2025

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs

| L | Fd | Org | Pro | Fin | O/S | Crs | Class | Sub | District Account Description | B25 | WB25 | Year To Date | Variances | |
|-----------|---------------------|-----|-----|-----|-----|-----|-------|-----|---------------------------------|-----------------------|-----------------------|-----------------------|---------------------|---------------------|
| | | | | | | | | | | Adopted Budget | Revised Budget | | Adopted to Revised | Revised to YTD |
| R | 01 | 005 | 000 | 514 | 500 | 000 | 422 | 00 | REAP-Federal | (19,735.00) | (19,735.00) | (9,734.20) | 0.00 | 10,000.80 |
| R | 01 | 005 | 000 | 714 | 400 | 000 | 422 | 00 | Fed Aids Rec thru D.C.F.L. | (600.00) | (600.00) | 0.00 | 0.00 | 600.00 |
| R | 01 | 005 | 000 | 795 | 001 | 000 | 407 | 00 | Capital Projects Levy | (68,060.00) | (68,063.00) | 0.00 | (3.00) | 68,063.00 |
| R | 01 | 005 | 000 | 830 | 001 | 000 | 422 | 00 | Career Tech Levy | (36,000.00) | (53,547.00) | 0.00 | (17,547.00) | 53,547.00 |
| R | 01 | 005 | 000 | 830 | 300 | 000 | 422 | 00 | Seconday Vocational Aid | (17,020.00) | (10,622.00) | 569.04 | 6,398.00 | 11,191.04 |
| R | 01 | 005 | 298 | 000 | 021 | 000 | 422 | 00 | Joint Sports Rev | (65,000.00) | (65,000.00) | 0.00 | 0.00 | 65,000.00 |
| R | 01 | 005 | 620 | 343 | 300 | 000 | 443 | 00 | School Library Aid Rev | (39,800.00) | (40,000.00) | (10,800.00) | (200.00) | 29,200.00 |
| R | 01 | 005 | 640 | 356 | 300 | 000 | 456 | 00 | Teachers Comp Read Act Tr | 0.00 | (8,867.00) | 0.00 | (8,867.00) | 8,867.00 |
| R | 01 | 005 | 640 | 357 | 300 | 000 | 457 | 00 | Read Act Revenue | 0.00 | (8,005.00) | (10,665.32) | (8,005.00) | (2,660.32) |
| R | 01 | 005 | 641 | 000 | 021 | 000 | 422 | 00 | Wellness Revenue | (1,000.00) | (1,000.00) | (950.00) | 0.00 | 50.00 |
| R | 01 | 005 | 740 | 373 | 300 | 000 | 471 | 00 | Student Support Personnel F | (38,580.00) | (40,000.00) | (10,800.00) | (1,420.00) | 29,200.00 |
| R | 01 | 005 | 740 | 374 | 300 | 000 | 422 | 00 | Student Support Personnel - | (38,580.00) | (40,000.00) | (50,800.00) | (1,420.00) | (10,800.00) |
| R | 01 | 005 | 790 | 000 | 369 | 000 | 422 | 00 | Between Term Unemploye | (31,740.00) | (40,130.00) | (32,942.36) | (8,390.00) | 7,187.64 |
| R | 01 | 005 | 865 | 000 | 001 | 000 | 467 | 00 | LTFM Levies | (23,480.00) | (23,480.00) | 0.00 | 0.00 | 23,480.00 |
| R | 01 | 005 | 865 | 000 | 317 | 000 | 467 | 00 | LTFM State Aid | (63,740.00) | (67,214.00) | (14,621.73) | (3,474.00) | 52,592.27 |
| R | 01 | 300 | 000 | 628 | 405 | 000 | 422 | 00 | Carl Perkins- Pine to Prairie F | (3,000.00) | (3,000.00) | (441.68) | 0.00 | 2,558.32 |
| R | 01 | 300 | 255 | 000 | 621 | 000 | 422 | 00 | Shop Sale Mat-Resale Mat | 0.00 | 0.00 | (113.00) | 0.00 | (113.00) |
| R | 01 | 300 | 258 | 000 | 621 | 000 | 422 | 00 | Music Sale Mat-Resale Mat | 0.00 | 0.00 | (205.60) | 0.00 | (205.60) |
| R | 01 | 350 | 292 | 650 | 099 | 000 | 422 | 00 | Misc Revenue-ALL SPORTS | 0.00 | 0.00 | (756.00) | 0.00 | (756.00) |
| R | 01 | 368 | 298 | 000 | 621 | 000 | 422 | 00 | Ads & Sales- Yearbook | 0.00 | 0.00 | (800.00) | 0.00 | (800.00) |
| 01 | General Fund | | | | | | | | | (3,840,681.00) | (4,119,271.00) | (1,553,614.03) | (278,590.00) | 2,565,656.97 |

Badger Public School Budgetary Comparison Report Period Ending January 31,2025

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs

| L | Fd | Org | Pro | Fin | O/S | Crs | Class | Sub | District Account Description | B25 | WB25 | Year To Date | Variances | |
|-----------|--------------------------|-----|-----|-----|-----|-----|-------|-----|---------------------------------|---------------------|---------------------|--------------------|--------------------|-------------------|
| | | | | | | | | | | Adopted Budget | Revised Budget | | Adopted to Revised | Revised to YTD |
| R | 02 | 005 | 770 | 701 | 099 | 000 | 464 | 00 | Misc Revenue-Local | (100.00) | (100.00) | (119.90) | 0.00 | (19.90) |
| R | 02 | 005 | 770 | 701 | 300 | 000 | 464 | 00 | Type A Lunch State Aid | (50,000.00) | (50,000.00) | (17,997.26) | 0.00 | 32,002.74 |
| R | 02 | 005 | 770 | 701 | 400 | 000 | 464 | 00 | Fed Aids Rec thru D.C.F.L. | 0.00 | 0.00 | (1,200.89) | 0.00 | (1,200.89) |
| R | 02 | 005 | 770 | 701 | 471 | 000 | 464 | 00 | Federal School Lunch Aid | (20,000.00) | (20,000.00) | (5,454.96) | 0.00 | 14,545.04 |
| R | 02 | 005 | 770 | 701 | 472 | 000 | 464 | 00 | Free & Reduced Fed Lunch | (55,000.00) | (55,000.00) | (26,230.64) | 0.00 | 28,769.36 |
| R | 02 | 005 | 770 | 701 | 601 | 000 | 464 | 00 | Type A Meal Sales- Lunch | (10,000.00) | (7,000.00) | (3,588.60) | 3,000.00 | 3,411.40 |
| R | 02 | 005 | 770 | 703 | 300 | 000 | 464 | 00 | State Milk Aid | (150.00) | (150.00) | (86.00) | 0.00 | 64.00 |
| R | 02 | 005 | 770 | 705 | 300 | 000 | 464 | 00 | School Breakfast State Aid | (10,000.00) | (10,000.00) | (5,956.10) | 0.00 | 4,043.90 |
| R | 02 | 005 | 770 | 705 | 476 | 000 | 464 | 00 | Breakfast Federal Aid | (28,000.00) | (28,000.00) | (12,236.94) | 0.00 | 15,763.06 |
| R | 02 | 005 | 770 | 705 | 601 | 000 | 464 | 00 | Type A Meal Sales- Breakfa | (5,000.00) | (3,500.00) | (1,699.29) | 1,500.00 | 1,800.71 |
| R | 02 | 005 | 770 | 707 | 608 | 000 | 464 | 00 | Head Start Food Sales | (7,500.00) | (9,000.00) | (2,161.85) | (1,500.00) | 6,838.15 |
| 02 | Food Service Fund | | | | | | | | | (185,750.00) | (182,750.00) | (76,732.43) | 3,000.00 | 106,017.57 |

Badger Public School Budgetary Comparison Report Period Ending January 31,2025

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs

| L | Fd | Org | Pro | Fin | O/S | Crs | Class | Sub | District Account Description | B25 | WB25 | Year To Date | Variances | |
|-----------|----------------------|-----|-----|-----|-----|-----|-------|-----|---------------------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| | | | | | | | | | | Adopted Budget | Revised Budget | | Adopted to Revised | Revised to YTD |
| R | 04 | 005 | 000 | 321 | 001 | 000 | 431 | 00 | Levies | (720.00) | (1,067.00) | (4,968.86) | (347.00) | (3,901.86) |
| R | 04 | 005 | 000 | 321 | 040 | 000 | 431 | 00 | Tuition - Com Ed \$ from Clas | (3,000.00) | (3,000.00) | 0.00 | 0.00 | 3,000.00 |
| R | 04 | 005 | 000 | 321 | 227 | 000 | 431 | 00 | Abatement Aid | (1.00) | (1.00) | 0.00 | 0.00 | 1.00 |
| R | 04 | 005 | 000 | 321 | 229 | 000 | 431 | 00 | Disparity Aid | (70.00) | (37.00) | (11.25) | 33.00 | 25.75 |
| R | 04 | 005 | 000 | 321 | 234 | 000 | 431 | 00 | Ag/Homestead Ed Credit | (670.00) | (359.00) | 0.00 | 311.00 | 359.00 |
| R | 04 | 005 | 000 | 321 | 300 | 000 | 431 | 00 | Community Ed Aid | 0.00 | (7,011.00) | (4,206.86) | (7,011.00) | 2,804.14 |
| R | 04 | 005 | 000 | 328 | 001 | 000 | 432 | 00 | Home Visiting Levy | (50.00) | (51.00) | 0.00 | (1.00) | 51.00 |
| R | 04 | 005 | 000 | 328 | 300 | 000 | 432 | 00 | Home Visiting | (100.00) | (97.00) | (55.18) | 3.00 | 41.82 |
| R | 04 | 005 | 000 | 354 | 300 | 000 | 464 | 00 | Preschool Screening Aid | (580.00) | (519.00) | (294.03) | 61.00 | 224.97 |
| R | 04 | 005 | 580 | 325 | 001 | 000 | 432 | 00 | ECFE Local Levy | (2,670.00) | (2,672.00) | 0.00 | (2.00) | 2,672.00 |
| R | 04 | 005 | 580 | 325 | 300 | 000 | 432 | 00 | ECFE State Aid | (21,850.00) | (22,309.00) | (12,730.08) | (459.00) | 9,578.92 |
| R | 04 | 005 | 582 | 344 | 300 | 000 | 444 | 00 | Learning Readiness Aid | (8,200.00) | (8,693.00) | (4,969.88) | (493.00) | 3,723.12 |
| R | 04 | 005 | 585 | 332 | 001 | 000 | 431 | 00 | After School Enrichment Lev | (2,470.00) | (2,470.00) | 0.00 | 0.00 | 2,470.00 |
| R | 04 | 005 | 585 | 362 | 001 | 000 | 431 | 00 | Youth Development Levy | (1,335.00) | (1,335.00) | 0.00 | 0.00 | 1,335.00 |
| 04 | Community Ed. | | | | | | | | | (41,716.00) | (49,621.00) | (27,236.14) | (7,905.00) | 22,384.86 |

Badger Public School Budgetary Comparison Report Period Ending January 31, 2025

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs

| | | | | | | | District | | | | | Variances | | |
|-----------------------|---------------------------|-----|-----|-----|-----|-----|----------|-----|-----------------------|-------------------|-------------------|--------------------|---------------------|--------------------|
| | | | | | | | B25 | | | | | WB25 | | |
| L | Fd | Org | Pro | Fin | O/S | Crs | Class | Sub | Account Description | Adopted Budget | Revised Budget | Year To Date | Adopted to Revised | Revised to YTD |
| R | 21 | 005 | 298 | 301 | 099 | 720 | 401 | 720 | Class of 2026 | 0.00 | 0.00 | (4,102.38) | 0.00 | (4,102.38) |
| R | 21 | 005 | 298 | 301 | 099 | 721 | 401 | 721 | Class of 2027 | 0.00 | 0.00 | (50.00) | 0.00 | (50.00) |
| R | 21 | 005 | 298 | 301 | 099 | 722 | 401 | 722 | Class of 2028 | 0.00 | 0.00 | (178.78) | 0.00 | (178.78) |
| R | 21 | 005 | 298 | 301 | 099 | 723 | 401 | 723 | Class of 2029 | 0.00 | 0.00 | (10.00) | 0.00 | (10.00) |
| R | 21 | 005 | 298 | 301 | 099 | 724 | 401 | 724 | Class of 2030 | 0.00 | 0.00 | (50.00) | 0.00 | (50.00) |
| R | 21 | 005 | 298 | 301 | 099 | 725 | 401 | 725 | Class of 2025 | 0.00 | 0.00 | (50.00) | 0.00 | (50.00) |
| R | 21 | 005 | 298 | 301 | 099 | 726 | 401 | 726 | Elementary Activities | 0.00 | 0.00 | (13,619.00) | 0.00 | (13,619.00) |
| R | 21 | 005 | 298 | 301 | 099 | 727 | 401 | 727 | FCCLA | 0.00 | 0.00 | (11,143.97) | 0.00 | (11,143.97) |
| R | 21 | 005 | 298 | 301 | 099 | 728 | 401 | 728 | Marketing | 0.00 | 0.00 | (2,475.29) | 0.00 | (2,475.29) |
| R | 21 | 005 | 298 | 301 | 099 | 730 | 401 | 730 | Student Council | 0.00 | 0.00 | (1,439.63) | 0.00 | (1,439.63) |
| R | 21 | 005 | 298 | 301 | 099 | 736 | 401 | 736 | Tractor Club | 0.00 | 0.00 | (2,654.00) | 0.00 | (2,654.00) |
| R | 21 | 005 | 298 | 301 | 099 | 738 | 401 | 738 | Play/Drama Club | 0.00 | 0.00 | (1,000.00) | 0.00 | (1,000.00) |
| R | 21 | 005 | 298 | 301 | 099 | 753 | 401 | 753 | Football | 0.00 | 0.00 | (1,300.00) | 0.00 | (1,300.00) |
| 21 | Student Activities | | | | | | | | | 0.00 | 0.00 | (38,073.05) | 0.00 | (38,073.05) |
| Report Totals: | | | | | | | | | | 498,434.00 | 156,756.00 | 357,362.97 | (341,678.00) | 200,606.97 |