

Curriculum & Instruction (354)
Requested Budget Summary FY21-22

FY 20-21 Approved Budget: **\$23,316.04** **FTE: 0**

FY 21-22 Approved Budget: **\$0** **FTE: 0**

Net Effect: **\$(23,316.00)** **FTE: 0**

Personal Services Total: \$0	100.200.354.000.3XX
-------------------------------------	----------------------------

Profession and Technical Services Total: \$0	100.200.354.000.410
---	----------------------------

Staff Travel: \$0	100.200.354.000.420
--------------------------	----------------------------

Staff Travel: \$(10,000.00)

- Decrease/Transfer funds to Curriculum & Instruction 100.200.351.000.420

Other Purchased Services: \$0	100.200.354.000.440
--------------------------------------	----------------------------

Other Purchased Services: \$(10,000.00)

- Decrease/Transfer funds to support Curriculum & Instruction 100.200.351.000.440

Utilities Services Total: \$0	100.200.354.000.458
--------------------------------------	----------------------------

Gas & Oil: \$(500.00)

- Decrease/Transfer funds to support Curriculum & Instruction 100.200.351.000.458

Supplies, Materials and Media Total: \$0	100.200.354.000.450
---	----------------------------

Supplies/material/media \$(2,666.00)

- Decrease/Transfer funds to Curriculum & Instruction 100.200.351.000.450

Other Expenses: \$0	100.200.354.000.490
----------------------------	----------------------------

Other Expenses \$(150.00)

- Decrease/Transfer funds to Curriculum & Instruction 100.200.351.000.490