

**COLLIN COUNTY COMMUNITY COLLEGE DISTRICT
SUMMARY OF CONTRACT AND GRANT EXPENDITURES
FEBRUARY 2014**

DESCRIPTION	AMOUNT
CLASSROOM SUPPLIES	11,224.51
COMPUTER / MEDIA EQUIPMENT	98,967.29
ELECTRICAL SUPPLIES	4,222.44
EQUIPMENT / FURNITURE - PRC	10,842.70
GRANT - SALARIES - NON PAYROLL	181,224.84
GRANT - BENEFITS - NON PAYROLL	48,310.16
GRANT - OPERATING EXPENSES	100.84
GRANT - CAPITAL ASSETS	22,058.78
GRANT - SUB AWARDS	14,715.24
MEETINGS EXPENSE	273.03
OFFICE SUPPLIES	24,079.61
OTHER CONTRACT SERVICES	39,302.91
PROFESSIONAL DEVELOPMENT / TRAVEL	17,507.52
RENTAL - FURNITURE AND EQUIPMENT	139.49
SUBSCRIPTIONS	228.95
TESTS & TESTING SERVICES	11.00
TOTAL	473,209.31