



Meeting Date: June 9, 2026

Agenda Topic: State Compensatory Education
2026-2027 Budget for Accelerated Instruction

Type of Item: New Business

Guiding Outcome: Responsible Fiscal Stewardship

Summary: This item requests approval of the 2026-2027 Budget for Accelerated Instruction.

Background Information/
Previous Board Action: The Budget for Accelerated Instruction must be approved prior to any other budgeting by the District. This ensures that resources to help struggling students are secured before general district expenditures are allocated.

Previous Board Action:
The 2025-2026 Accelerated Instruction budget was adopted by the Board of Trustees on June 10, 2025.

Potential Operational Impact: Passage will allow the District to begin the new school year with funds available for Accelerated Instruction.

Potential Financial Impact: The Budget for Accelerated Instruction is a part of the State Compensatory Budget in the General Fund.

Recommendation (Consent or New Business Only): Recommend Board of Trustees approve the 2026-2027 Budget for Accelerated Instruction

Division: Business & Administrative Services

Department: Budget

Staff Member(s) Responsible: Dr. Jeremy Thompson – Deputy Superintendent
Jairia Diggs - Director of Federal Programs & School Improvement
Jennifer Stewart – Executive Director of Budget

Attachments: Agenda Item - 2026-2027 Budget for Accelerated Instruction