

Nueces County Hospital District  
 Spohn Corporate Member Revenue Analysis  
 Fiscal Year 2018

Member Revenue % 30.0%

	October	November	December	January	February	March	April	May	June	July	August	September	Totals
<u>Deposits</u>													
Membership Revenue	1,676,355.35	1,389,041.43	1,417,151.56	1,479,536.20	1,661,533.43	1,504,875.58	2,596,822.76	1,604,764.21	1,617,540.33	1,368,919.94	1,725,961.42	1,464,540.94	19,507,043.15
Membership Revenue	1,087,758.92	1,733,351.14	2,505,316.93	1,410,749.48	2,165,283.13	1,793,626.85	1,526,162.48	1,918,066.76	2,039,711.01	2,110,199.29	1,820,903.26	1,806,774.03	21,917,903.28
Membership Revenue	1,468,630.79	1,989,705.59	1,558,261.14	1,651,678.70	1,978,309.89	1,583,941.31	2,322,253.18	1,827,589.66	1,638,216.02	1,642,155.82	1,650,961.81	1,748,299.72	21,060,003.63
Membership Revenue	1,888,638.78	1,543,742.18	1,550,277.47	1,771,398.34	1,966,074.17	2,426,987.89	1,624,548.39	1,936,827.97	1,970,089.41	1,775,191.65	2,040,464.84	1,549,463.81	22,043,704.90
Membership Revenue			1,704,917.77			1,446,761.53			1,816,104.92		1,709,690.87		6,677,475.09
Subtotal	6,121,383.84	6,655,840.34	8,735,924.87	6,313,362.72	7,771,200.62	8,756,193.16	8,069,786.81	7,287,248.60	9,081,661.69	6,896,466.70	8,947,982.20	6,569,078.50	91,206,130.05