Education Service Center, Region 20
Amendments to the 2025-2026 General Fund
As of 11/17/2025

Org. #	Revenue Adjustments to Existing Projects: Program	BAR Number	Function 11	Function 12	Function 13	Function 21	Function 41	Function 51	Function 53	Function 61	Function 62	Function 71	Function 81	Function 93	Other	Total
319	Regional Network	019378					$ 7,189.00				$ 90,523.00				$ 6,586.00	$ 104,298.00
410	Teacher Orientation & Prep. Prgm (TOPP)	019405			$ (176,459.00)		$ (13,568.00)								$ (9,973.00)	$ (200,000.00)
319	Regional Network	019424					$ 10,534.00				$ 56,375.00				$ 3,521.00	$ 70,430.00
411	Professional Development Core Content	019443			$ 129,825.00		$ 10,175.00	$ 2,500.00							$ 7,500.00	$ 150,000.00
228	Business Managers Coop	019488					$ 5,597.00				$ 72,785.00				$ 4,168.00	$ 82,550.00
	Total Revenue Adjustments to Existing Projects		$ -	$ -	$ (46,634.00)	$ -	$ 19,927.00	$ 2,500.00	$ -	$ -	$ 219,683.00	$ -	$ -	$ -	$ 11,802.00	$ 207,278.00

019378 INCREASE IN REVENUE
019405 DECREASE IN REVENUE
019424 INCREASE IN REVENUE
019443 INCREASE IN REVENUE
019488 INCREASE IN REVENUE

Org. #	Appropriations From Fund Balance: Program	BAR Number	Function 11	Function 12	Function 13	Function 21	Function 41	Function 51	Function 53	Function 61	Function 62	Function 71	Function 81	Function 93	Other	Total
652	30/30/30 Program	OPN652			$ 376,537.00	$ 5,936.00										$ 382,473.00
	Total Appropriations from Fund Balance		$ -	$ -	$ 376,537.00	$ 5,936.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 382,473.00

OPN652 SUPPORT OF SERVICES

Org. #	All Other Budget Amendments Between Functions: Program	BAR Number	Function 11	Function 12	Function 13	Function 21	Function 41	Function 51	Function 53	Function 61	Function 62	Function 71	Function 81	Function 93	Other	Total
	Total of All Other Budget Amendments Between Functions	Note A	$ -	$ -	$ (6,646.08)	$ (9,956.72)	$ 600.00	$ 23,964.82	$ (18,500.00)	$ -	$ 537.98	$ -	$ -	$ 10,000.00	$ -	$ -

Note A - Total amount of budget amendments between different function codes (functional alignments).

Function Key:
11 - Instruction
12 - Instructional Resources and Media
13 - Curriculum and Instructional Staff Dev
21 - Instructional Leadership
51 - Plant Maintenance and Operations
53 - Data Processing Services
61 - Community Services
62 - School District Administrative Support Services
81 - Facilities Acquis. & Construction
93 - Payments to Fiscal Agent/Member Districts
Other - Revenue or Transfer In/Out