

NSF-Bio-Link-Grant used to establish a statewide and regional leadership network	\$95,647
NSF-Building Social Media-Goal of project is to conduct research into the effect social media has on student recruitment	\$34,293
NSF-National Convergent Technology Center-funding is provided to address skills gap and training requirements for future Information Communications Technology (ICT) workers with an emphasis on emerging technologies.	\$1,326,430
Carl Perkins-Annual Allocation: additional funding provided to support numerous project objectives;	\$26,653
Perkins State Leadership Grant – grant funds used to establish Information Technology Network (ITN) focused on the development and implementation of computer based education	\$12,000
Jack Henry: will provide job training for 192 new and current workers through TWC in partnership with Jack Henry & Associates and Emerson Process Management Regulator Technology.	\$444,470
Capital One: Provide community support for Community College Workforce Development Cohort.	\$50,000
Legacy Texas	\$3,000
Inovate X-NSF State College Subaward-continue to develop curriculum and technical certification in network virtualization as well as establish a networking virtualization lab.	\$14,540
Community Reinvestment SBDC-Funding provided by First National Bank to support the Collin County SBDC	\$11,050
SBDC Program Income-funds earned through specific training provided by SBDC.	\$59,521

Collin County Community College District
Grant Budget Amendments
February 29, 2016

	Budget Change Amount	
Federal Funds		
National Science Fdn- Nat'L Convergent Tech Ctr 2012/13	\$ 1,326,430	*Prior year budget carryover
Carl Perkins - State Leadership (Sub Award Acc)	12,000	*New Subaward
Carl Perkins-Annual Allocation	26,653	*Add'l funding
FSEOG (2015/16 FSEOG award amount)	6,043	Add'l funding by D. of Ed.
SBDC	14,373	Prior year budget carryover
NSF-EDC Bio-Link	95,647	*New Subaward
NSF-EDC Building Social Media	34,293	*New Subaward
Inovate X-NSF Florida State College	14,540	*New Subaward
DOL-TAACCT-NISGTC (10/1/13-9/30/15)	<u>(481,404)</u>	Actual final expenditures; grant closed 9/30/15
Total Change in Federal Funds	<u>1,048,575</u>	
State Funds		
Top 10% Scholarships	(1,200)	No award for FY16
Nursing Shortage Reduction	(20,564)	Prior year budget carryover less than anticipated
Nursing Shortage Reduction Over 70	67	Prior year budget carryover
Skills Dev-Moneygram	77,120	Prior year budget carryover
Skills Dev-Veterans	79,250	One year extension granted allowing prior year carryover funds to be spent
Skills For Small Bus Program	(893)	Prior year budget carryover less than anticipated
Skills Dev-Jack Henry-Emerson	444,470	*New award
SBDC-State	<u>25,685</u>	Prior year budget carryover
Total Change in State Funds	<u>603,935</u>	
Private/Local Funds		
Community Reinvestment SBDC	11,050	*Prior year budget carryover plus new award of \$5,000
Legacy Texas	3,000	*New award
Capital One Foundation	50,000	*New award
SBDC-Local	119	Prior year budget carryover
SBDC Program Income	<u>59,521</u>	*Program income
Total Change in Private Funds	<u>123,690</u>	
Total	<u><u>\$ 1,776,200</u></u>	

*Explanation provided for change.