

**COLLIN COUNTY COMMUNITY COLLEGE DISTRICT
SUMMARY OF CONTRACT AND GRANT EXPENDITURES
JULY 2015**

| DESCRIPTION | AMOUNT |
|---|---------------|
| GRANT SALARIES - NON-PAYROLL | \$ 217,386.71 |
| GRANT BENEFITS - NON-PAYROLL | 47,756.38 |
| GRANT OPERATING EXPENSES | 1,811.38 |
| PROFESSIONAL DEVELOPMENT/TRAVEL | 7,298.21 |
| LOCAL TRAVEL | 614.68 |
| EQUIPMENT/FURNITURE - NON-INSTRUCTIONAL | 15,143.00 |
| EQUIPMENT/FURNITURE - RENTAL | 139.49 |
| INSTRUCTIONAL SERVICE CONTRACT | 125.00 |
| OFFICE SUPPLIES | 2,522.12 |
| TESTS & TESTING SERVICES | 334.50 |
| CONTRACT LABOR-TEMPORARY SERVICES | 5,551.65 |
| OTHER CONTRACT SERVICES | 106,500.04 |
| SUPPORT SERVICES | 111.60 |
| PARTICIPANT SUPPORT | 46,746.71 |
| PRINTING | 80.90 |
| POSTAGE | 238.84 |
| MEETINGS EXPENSE | 3,778.43 |
| TOTAL | \$ 456,139.64 |