

**CONSENT AGENDA – ITEM FOR ACTION****PUBLIC CONTRACTS AUTHORIZATION****SUMMARY**

School board action is required to authorize the attached public contract items. The authorization of contracts for expenditures above the threshold of delegated authority is a routine board action that appears under the consent grouping of the board agenda.

**BACKGROUND**

Board action is required to authorize the superintendent or a designee to obligate the district for the attached public contract items. The table contains summary information and the following sheets provide additional details about each of the contracts for which authorization is sought.

Board policies DJ District Purchasing, DJCA Personal Services Contracts and DJC Bidding Requirements, and administrative regulations DJ-AR, DJCA-AR, and DJC-AR articulate the school district's public contracting rules in accordance with state recommended model rules.

Appropriate public contracting rules and bidding procedures have been complied with before recommending the attached contracts for board approval.

**RECOMMENDATION**

The superintendent recommends the board authorize the superintendent or a designee to obligate the district for the public contract items listed herein.

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Contract Name	Recommended By	Contract Selection Process	Contractor/Vendor	Contract Amount	Contract Timeline		Recommendation
					Start	End	
Electric School Buses	Craig Beaver, Administrator for Transportation	BuyBoard National Purchasing Cooperative Contract #722-23	Model 1 Commercial Vehicles, Inc.	Not-to-Exceed \$3,000,000	01/2025	08/2026	Authorization to Award Contract
Electric School Buses	Craig Beaver, Administrator for Transportation	Request for Proposals (RFP) 22-0011	Peterson Trucks, Inc.	Not-to-Exceed \$3,000,000	01/2025	08/2026	Authorization to Award Contract
Electric School Buses	Craig Beaver, Administrator for Transportation	Request for Proposals (RFP) 22-0011 & Salem-Keizer Cooperative Agreement PA 2021-274	Western Bus, Inc.	Not-to-Exceed \$3,000,000	01/2025	08/2026	Authorization to Award Contract
Cooper Mountain Elementary School Office Addition	Aaron Boyle, Administrator for Facilities Development	Invitation to Bid (ITB) 24-0007	Ross Builders Northwest, LLC.	\$1,197,000	01/2025	08/2026	Authorization to Award Contract
Barnes Elementary School New Library Furniture	Aaron Boyle, Administrator for Facilities Development	Omnia Cooperative Agreement; Region 4 Education Service Center (ESC) Contract # R191810	Meteor Education, LLC.	\$251,965.76	01/2025	04/2025	Authorization to Award Contract
Construction Manager/General Contractor (CM/GC) Pre-Construction Services for Sunset High School Restrooms Renovation	Aaron Boyle, Administrator for Facilities Development	Request for Proposal (RFP) 22-0027	Kirby Nagelhout Construction Co.	\$33,650	01/2025	09/2025	Authorization to Award Contract
Street Lighting and Traffic Signal Installation at Raleigh Hills Elementary School	Aaron Boyle, Administrator for Facilities Development	Invitation to Bid (ITB) 24-0008	Global Electric, Inc.	\$690,000	01/2025	12/2025	Authorization to Award Contract

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**PUBLIC CONTRACT AUTHORIZATION****CONTRACT NAME:** Electric School Buses

- **Contract Scope:** Procurement of electric school buses per the 2024 Clean Heavy-Duty Vehicles Grant Program
- **Contract Timeline:** 01/2025 – 08/2026
- **Contract Amount:** Not-to-Exceed \$3,000,000
- **Contractor/Vendor:** Model 1 Commercial Vehicles, Inc.
- **Funding Source:** EPA/DEQ Grant Funding & School Bus Depreciation Fund 241
- **Solicitation Method:** BuyBoard National Purchasing Cooperative Contract #722-23
- **Recommended By:** Craig Beaver, Administrator for Transportation

**ASSOCIATED PROJECT:** 2024 Clean Heavy-Duty Vehicles Grant Program

- **Project Scope:** Procurement of up to ten (10) electric school buses
- **Project Budget:** \$3,000,000
- **Project Timeline:** 01/2025 – 08/2026

**BACKGROUND:** The Infrastructure Investment and Jobs Act provides funding of up to \$280,000 per bus to replace diesel school buses with zero emission electric school buses through the 2024 Clean Heavy-Duty Vehicles Grant Program. Additionally, each electric school bus purchased by the district is eligible for a \$40,000 tax rebate through the Inflation Reduction Act. Combined, the \$320,000 per bus rebates will fund between 75% and 85% of individual vehicle replacement costs.

Oregon DEQ solicited the district to participate in its application to the grant program along with three other school districts. If awarded, DEQ will act in a pass-through capacity to supply funding.

The district operates over 300 total school buses of which 216 are powered by diesel engines. Fifty-eight of these buses will need replacement by fall 2025 and thirty additional buses will need replacement by 2030. The EPA rebate also has provisions to fund charging infrastructure for electric bus acquisition, which the district plans to pursue. Specifics of orders (e.g., volume, types, etc.) with each vendor will vary depending on factors that are dynamic until the time that orders are placed (e.g., delivery schedule).

**RECOMMENDATION:** It is recommended that the board authorize the superintendent or designee to execute the contract described herein with Model 1 Commercial Vehicles, Inc. subject to approval of grant funds and obtaining terms acceptable to district administration.

**PUBLIC CONTRACT AUTHORIZATION****CONTRACT NAME:** Electric School Buses

- **Contract Scope:** Procurement of electric school buses per the 2024 Clean Heavy-Duty Vehicles Grant Program
- **Contract Timeline:** 01/2025 – 08/2026
- **Contract Amount:** Not-to-Exceed \$3,000,000
- **Contractor/Vendor:** Peterson Trucks, Inc.
- **Funding Source:** EPA/DEQ Grant Funding & School Bus Depreciation Fund 241
- **Solicitation Method:** Request for Proposals (RFP) 22-0011
- **Recommended By:** Craig Beaver, Administrator for Transportation

**ASSOCIATED PROJECT:** 2024 Clean Heavy-Duty Vehicles Grant Program

- **Project Scope:** Procurement of up to ten (10) electric school buses
- **Project Budget:** \$3,000,000
- **Project Timeline:** 01/2025 – 08/2026

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**RECOMMENDATION:** It is recommended that the board authorize the superintendent or designee to execute the contract described herein with Peterson Trucks, Inc. subject to approval of grant funds and obtaining terms acceptable to district administration.

**PUBLIC CONTRACT AUTHORIZATION****CONTRACT NAME:** Electric School Buses

- **Contract Scope:** Procurement of electric school buses per the 2024 Clean Heavy-Duty Vehicles Grant Program
- **Contract Timeline:** 01/2025 – 08/2026
- **Contract Amount:** Not-to-Exceed \$3,000,000
- **Contractor/Vendor:** Western Bus Sales, Inc.
- **Funding Source:** EPA/DEQ Grant Funding & School Bus D
- **Solicitation Method:** Request for Proposals (RFP) 22-0011 & Salem-Keizer Cooperative Agreement PA 2021-274
- **Recommended By:** Craig Beaver, Administrator for Transportation

**ASSOCIATED PROJECT:** 2024 Clean Heavy-Duty Vehicles Grant Program

- **Project Scope:** Procurement of up to ten (10) electric school buses
- **Project Budget:** \$3,000,000
- **Project Timeline:** 01/2025 – 08/2026

**BACKGROUND:** The Infrastructure Investment and Jobs Act provides funding of up to \$280,000 per bus to replace diesel school buses with zero emission electric school buses through the 2024 Clean Heavy-Duty Vehicles Grant Program. Additionally, each electric school bus purchased by the district is eligible for a \$40,000 tax rebate through the Inflation Reduction Act. Combined, the \$320,000 per bus rebates will fund between 75% and 85% of individual vehicle replacement costs.

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**RECOMMENDATION:** It is recommended that the board authorize the superintendent or designee to execute the contract described herein with Western Bus Sales, Inc. subject to approval of grant funds and obtaining terms acceptable to district administration.

**PUBLIC CONTRACT AUTHORIZATION****CONTRACT NAME: Cooper Mountain Elementary School Office Addition**

- **Contract Scope:** General contracting services to construct an office addition and complete renovations to the entry at Cooper Mountain Elementary School
- **Contract Timeline:** 01/2025 – 08/2026
- **Contract Amount:** \$1,197,000
- **Contractor/Vendor:** Ross Builders Northwest, LLC.
- **Funding Source:** 2022 Bond – Cooper Mountain Elementary School Office Relocation
- **Solicitation Method:** Invitation to Bid (ITB) 24-0007
- **Recommended By:** Aaron Boyle, Administrator for Facilities Development

**ASSOCIATED PROJECT: Cooper Mountain Elementary School Office Addition**

- **Project Scope:** Office addition and renovation
- **Project Budget:** \$1,500,000
- **Project Timeline:** 04/2024 – 09/2025

**BACKGROUND:**

The 2022 bond measure approved by voters includes funds for security upgrades at Cooper Mountain ES to relocate the existing main office and create a secure entry to the school. This contract will provide general contractor (GC) services to construct an office addition, new entry and renovate the existing vacated office space at Cooper Mountain Elementary School.

**RECOMMENDATION:** It is recommended that the board authorize the superintendent or designee to execute the contract described herein with Ross Builders Northwest, LLC, subject to obtaining terms acceptable to district administration.

**PUBLIC CONTRACT AUTHORIZATION****CONTRACT NAME: Barnes Elementary School New Library Furniture**

- **Contract Scope:** Procurement and installation of new furniture for Barnes Elementary School's library
- **Contract Timeline:** 01/2025 – 04/2025
- **Contract Amount:** \$251,965.76
- **Contractor/Vendor:** Meteor Education, LLC.
- **Funding Source:** 2022 Bond – Barnes Elementary School Modernization
- **Solicitation Method:** Omnia Cooperative Agreement; Region 4 Education Service Center (ESC) Contract # R191810
- **Recommended By:** Aaron Boyle, Administrator for Facilities Development

**ASSOCIATED PROJECT: Barnes Elementary School New Library Furniture**

- **Project Scope:** Barnes Elementary School Modernization
- **Project Budget:** \$598,550
- **Project Timeline:** 11/2023 – 04/2025

**BACKGROUND:**

The 2022 bond measure approved by voters includes funds for improvements to modernize school facilities. At Barnes Elementary School, modernization improvements include new library furniture and carpet replacement in various classrooms. Existing furniture in the library is antiquated and needs to be modernized for safety of students and staff. By updating the furniture, the library will have a cohesive style and function.

**RECOMMENDATION:** It is recommended that the board authorize the superintendent or designee to execute the contract described herein with Meteor Education, LLC, subject to obtaining terms acceptable to district administration.

**PUBLIC CONTRACT AUTHORIZATION****CONTRACT NAME: Construction Manager/General Contractor (CM/GC) Pre-Construction Services for Sunset High School Restrooms Renovation**

- **Contract Scope:** Provide CM/GC pre-construction services for the Sunset High School restrooms renovation project which includes, but is not limited to, the removal and replacement of the existing materials and plumbing fixtures and HVAC balancing
- **Contract Timeline:** 01/2025 – 09/2025
- **Contract Amount:** \$33,650
- **Contractor/Vendor:** Kirby Nagelhout Construction Co.
- **Funding Source:** 2022 Bond – Sunset High School Modernization
- **Solicitation Method:** Request for Proposal (RFP) 22-0027
- **Recommended By:** Aaron Boyle, Administrator for Facilities Development

**ASSOCIATED PROJECT: Construction Manager/General Contractor (CM/GC) Pre-Construction Services for Sunset High School Restrooms Renovation**

- **Project Scope:** Renovation of an existing set of student restrooms to create gender-neutral stalls
- **Project Budget:** \$1,406,601
- **Project Timeline:** 10/2024 – 09/2025

**BACKGROUND:**

The 2022 bond measure approved by voters includes funds for improvements to modernize school facilities. At Sunset High School, modernization improvements include new hallway wayfinding and classroom signage, updates to the main gym's audio system, and gender-neutral restrooms.

This initial contract is for a CM/GC to provide pre-construction services. These services include constructability review, subcontractor engagement, planning/logistics, estimating, and ultimately the development of a guaranteed maximum price (GMP) proposal. The estimated construction cost for the project is \$450,000. If the negotiated GMP amount exceeds this estimate by more than 10% the GMP amendment will be brought before the board for approval.

**RECOMMENDATION:** It is recommended that the board authorize the superintendent or designee to execute the contract described herein with Kirby Nagelhout Construction Co., subject to obtaining terms acceptable to district administration.



**PUBLIC CONTRACT AUTHORIZATION****CONTRACT NAME: Street Lighting and Traffic Signal Installation at Raleigh Hills Elementary School**

- **Contract Scope:** General contractor (GC) services to furnish, install, manage and coordinate street lighting on Scholls Ferry Road and add a new traffic signal at the Montclair and Scholls Ferry Intersection. The scope also includes installation of school zone flashing beacons.
- **Contract Timeline:** 1/2025 – 12/2025
- **Contract Amount:** \$690,000
- **Contractor/Vendor:** Global Electric, Inc.
- **Funding Source:** 2022 Bond – Raleigh Hills
- **Solicitation Method:** Invitation to Bid (ITB) 24-0008
- **Recommended By:** Aaron Boyle, Administrator for Facilities Development

**ASSOCIATED PROJECT: Raleigh Hills Elementary School Right-of-Way Street Lighting**

- **Project Scope:** Scholls Ferry Road Right-of-Way Traffic Improvements
- **Project Budget:** \$835,500
- **Project Timeline:** 06/2024 – 12/2025

**BACKGROUND:**

Related to the district's replacement of the Raleigh Hills Elementary School building, Washington County required traffic improvements on Scholls Ferry Road including street lighting. There is also a need for replacement of the old flashing beacons. Installing a traffic signal at the intersection of Scholls Ferry and Montclair will provide a safe walking route to the school and reduce the need for busing.

**RECOMMENDATION:** It is recommended that the board authorize the superintendent or designee to execute the contract described herein with Global Electric, Inc., subject to obtaining terms acceptable to district administration.