



Oak Park Elementary School District 97

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TO: Members, Board of Education
FROM: Al Roberts, Superintendent of Schools
RE: Rosetta Stone – World Language Program
DATE: September 23, 2014

As you know, Dawn Deaton, in conjunction with me, has presented the Rosetta Stone World Language Program to the Board of Education at several previous Board meetings. At the September 9, 2014 meeting, Dawn once again made a presentation and indicated that the final proposal was increased from the original \$132,000 to \$151,188 to accommodate an additional 500 users (ESL, staff, some parents, and possible extra-curricular). The formal proposal is attached as well as further documentation regarding the program itself. At that meeting, Mr. Brisben reminded the Administration that given that this purchase exceeds the \$100,000 threshold previously agreed to for CAPEX scoring, that prior to Board approval of this endeavor, such scoring should occur.

I understand that Dawn Deaton and Therese O'Neill met on Friday, September 12, 2014 and completed the CAPEX scoring sheet which is attached for your review.

I wholeheartedly support this instructional endeavor and solicit the Board's approval.

tmo

attachments