

**WATERFORD UNION HIGH SCHOOL DISTRICT
 BID PACKAGE #3 Building Renovations and Additions
 TALLY OF LOW BIDS -ALTERNATES SELECTED**



nexus
 SOLUTIONS®

Budget w/o Contingency	\$ 14,408,896
Design Contingency	
Applied Interest Earnings	\$ -
Total Budget	\$ 14,408,896

Work Scope	Contractor	Base Bid for Work Scope	
Work Scope #01 EXCAVATION, SITE DEMOLITION, SITE PREPERATION AND LANDSCAPING	Straightline Grading & Excavating LLC	\$	198,000
Work Scope #02 SITE UTILITIES	DK Contractors Inc.	\$	160,963
Work Scope #03 Asphalt Paving Signage and Pavement Markings	Cicchini Asphalt	\$	29,000
Work Scope #04 CONCRETE	Edgar Prager and Sons Inc.	\$	601,186
Work Scope #05 MASONRY	Combined with WS#7		
Work Scope #06 ROOFING	Nations Roof	\$	1,421,914
Work Scope #5 MASONRY & #7 GENERAL TRADES COMB.	Scherrer Construction Co.	\$	2,353,000
Work Scope #08 ALUMINUM WINDOWS, DOORS, FRAMES AND GLAZING	B&D Contractors Inc.	\$	475,000
Work Scope #09 CEILINGS	Advantage Acoustical Ceilings	\$	322,218.00
Work Scope #10 RESILIENT FLOORING AND CARPET	United Flooring Inc.	\$	522,599
Work Scope #11 HARD TILE SURFACES	Adair Commercial Flooring	\$	65,609
Work Scope #12 FIRE PROTECTION	Not awarding		
Work Scope #13 PLUMBING	Grunau	\$	396,030
Work Scope #14 HVAC VENTILATION AND PIPING	Southport Heating, Plumbing & Geothermal	\$	3,092,800
Work Scope #15 HVAC CONTROLS	Masters Building Solutions	\$	879,000
Work Scope #16 ELECTRICAL	Next Electric	\$	2,311,300
Work Scope #17 FOOD SERVICE	Kessenich	\$	214,703
Work Scope #18 COMMERCIAL REFRIGERATION	Eckhart Refrigeration	\$	64,400
Work Scope #19 TESTING AND BALANCING	Precision Balancing	\$	48,600
Work Scope #20 CONVEYING EQUIPMENT-ELEVATOR	Schindler Elevator Corporation	\$	129,500
Base Scope Total		\$	13,285,821.98
		(Over)/Under Budget w/o Alternates	\$ 1,123,074

Alternates	Cost of Alternate	Place "x" if Accepted	Total of Accepted Alt's
Alternate #1 Add Subpanel and circuitry for FACS Room	\$9,660.00	x	\$ 9,660
Alternate #2 Additional Epoxy flooring in Kitchen C112	\$46,918.00	x	\$ 46,918
			\$ -
			\$ -
			\$ -
Total of Accepted Alternates/ VE Items			\$ 56,578.00

Total of Base Scope	\$ 13,285,822
Total of Selected Alternates	\$ 56,578
Total Project Cost	\$ 13,342,400
Total (Over)/Under Budget	\$ 1,066,496
Percent (Over)/Under Budget	7.40%