

TEMPLE INDEPENDENT SCHOOL DISTRICT

2025-26

Budget Amendment #6

Reference 06-0201:

Account Number	Account Description	Increase	Decrease
199 E 21 6239 00 999 0 11 320	C&I Professional Development or Dual Credit	22,000	
199 E 21 6299 00 999 0 99 320	C&I Professional Development or Dual Credit	26,000	
199 E 13 6399 00 999 0 99 320	C&I Professional Development or Dual Credit	500	
199 E 13 6299 00 999 0 99 751	C&I Professional Development or Dual Credit	1,500	
199 E 52 6396 00 999 0 99 816	Radios/Repeaters	235,402	
199 E 11 61XX XX XXX X XX 940	Employee Retention	352,625	
199 E 12 61XX XX XXX X XX 940	Employee Retention	7,026	
199 E 13 61XX XX XXX X XX 940	Employee Retention	8,474	
199 E 21 61XX XX XXX X XX 940	Employee Retention	12,663	
199 E 23 61XX XX XXX X XX 940	Employee Retention	34,699	
199 E 31 61XX XX XXX X XX 940	Employee Retention	21,839	
199 E 32 61XX XX XXX X XX 940	Employee Retention	3,059	
199 E 33 61XX XX XXX X XX 940	Employee Retention	7,027	
199 E 34 61XX XX XXX X XX 940	Employee Retention	26,723	
199 E 36 61XX XX XXX X XX 940	Employee Retention	3,720	
199 E 41 61XX XX XXX X XX 940	Employee Retention	8,219	
199 E 51 61XX XX XXX X XX 940	Employee Retention	18,955	
199 E 52 61XX XX XXX X XX 940	Employee Retention	4,245	
199 E 53 61XX XX XXX X XX 940	Employee Retention	9,079	
199 E 61 61XX XX XXX X XX 940	Employee Retention	413	
199 E 53 61XX XX XXX X XX XXX	Field Tech 0.5 FTE	11,000	
199 E 36 61XX XX XXX X XX XXX	MS Trainer FTE	37,000	
199 E 13 61XX XX XXX X XX XXX	Instructional Coaches Extra Days	32,000	
199 E 53 6396 00 999 0 99 960	Interactive Boards	524,049	
199 E 52 6396 01 999 0 99 960	Security Cameras	75,029	
199 E 53 6396 14 729 0 99 343	Elementary Staff Device Refresh	200,000	
199 E 52 6629 XX XXX X XX XXX	Security Window Film	59,000	
199 E 11 61XX XX XXX X XX XXX	0-2 Year Teacher Salary Adjustments	57,000	
199 E 51 62XX XX XXX X XX XXX	Fire Alarm & CO2 Sensor	37,000	
199 E 52 66XX XX XXX X XX XXX	Campus Perimeter Security Fencing	120,144	
199 E 51 62XX XX XXX X XX XXX	LED Light Replacement	155,000	
199 E 97 6499 00 999 0 99 351	Tax Increment Reinvestment Zone Payments		2,196,673
199 R 00 5711 00 000 0 00 000	Current Property Tax Collections	7,364,553	
199 R 00 5746 00 000 0 00 000	Property Taxes for TIRZ		283,897
199 R 00 5811 00 000 0 00 000	Available School Foundation	185,458	
199 R 00 5812 00 000 0 00 000	Foundation School Program		3,297,532
199 R 00 5812 03 000 0 00 000	FSP – TIRZ Reimbursement		1,912,776
199 Q 00 3700 00 000 0 00 000	Budgetary Fund Balance	2,141,088	

Amend budget with the passage of Prop A: Voter Approval Tax Ratification Election. This allows the general operating budget to balance with an additional \$1,141,088 in reserves.

Reference 06-0202:

Account Number	Account Description	Increase	Decrease
199 E 13 6126 00 999 0 21 753	SALARIES PART-TIME/TEMP – GIFTED & TALENTED		200
199 E 31 6269 00 999 0 21 721	SUBSCRIPTIONS- TESTING- GIFTED & TALENTED	200	

Reallocating Gifted and Talented funds from salaries-part-time/temp to Gifted and Talented subscriptions for testing.

Reference 06-0203:

Account Number	Account Description	Increase	Decrease
199 E 11 6397 00 999 0 11 773	SUBSCRIPTIONS/LICENSES- CAMPUS SUPPORT- SECONDARY ED		200
199 E 31 6299 00 999 0 38 773	MISC CONT SVCS- TESTING-CAMPUS SUPPORT- SECONDARY ED	200	

Reallocating funds from campus support subscriptions to contracted testing services at the secondary education level.

Reference 06-0204:

Account Number	Account Description	Increase	Decrease
199 E 21 6118 00 878 0 23 773	EXTRA DUTY- ADMIN- SPECIAL EDUCATION		1,000
199 E 11 6118 05 699 0 23 732	EXTRA DUTY- INSTRUCTIONAL- SPED		900
199 E 31 6411 00 999 0 99 731	TRAVEL STAFF- GUIDANCE & COUNSELING	1,900	

Reallocating funds from special education extra duty to staff travel for safety care fees.

Reference 06-0205:

Account Number	Account Description	Increase	Decrease
199 E 11 6118 00 002 0 22 250	EXTRA DUTY- INSTRUCTIONAL- CTE		12,500
199 E 13 6411 00 002 0 22 250	TRAVEL STAFF- PROFESSIONAL DEV- CTE	6,500	
199 E 21 6411 00 002 0 22 250	TRAVEL STAFF- ADMIN-CTE	6,500	

Transferring funds from the extra duty instructional budget to cover staff travel expenses for mandatory CTE training.

Reference 06-0206:

Account Number	Account Description	Increase	Decrease
199 E 23 6411 00 042 0 99 247	TRAVEL STAFF – ADMIN – MYP-TMS		5,000
199 E 13 6411 00 042 0 99 247	TREAVEL STAFF – PROFESSIONAL DEV – MYP-TMS	5,000	

Transferring funds from campus admin IB/MYP travel to staff professional development travel for IB/MYP.