

## Application to the School Budget Review Committee for Increased Enrollment, Open Enrollment Out, and Limited English Proficient beyond Five Years of Weighting

### **Background:**

Under Iowa Code, school districts may request modified supplemental funding from the School Budget Review Committee (SBRC) for the following specific requests authorized:

- ★ increased enrollment,
- ★ open enrollment out not on the prior year's count, and
- ★ limited English proficient programs beyond the five years of weightings.

The data collection, pre-populated from data reported by districts in the Student Reporting in Iowa (SRI) application, is found at the Iowa Education Portal and is due no later than December 1. Board minutes showing official action taken by the board authorizing the request to the SBRC are due prior to the certification of the application and are uploaded within the application.

### **Recommended Action:**

I recommend the board move to approve the district's application to the SBRC as it appears on the next page.

**SBRC Application for Increasing Enrollment, Open Enrollment Out, and LEP Instruction beyond Five Years**

**Increasing Enrollment**

|  |            |
|--|------------|
| Actual Enrollment Fall 2021  | 756.0      |
| Actual Enrollment Fall 2022  | 740.1      |
| Increase   | 0          |
| Current Year DCPP  | \$7,413.00 |
| Maximum On-Time Funding Modified Supplemental Amount for Increasing Enrollment | 0          |
| Request  | <b>0</b>   |

**Open Enrollment Out not in Fall 2021**

|  |                     |
|--|---------------------|
| Open Enrollment Out Students on Fall 2022 Certified Enrollment but not on the Fall 2021 Certified Enrollment | 28.0                |
| Last Year's State Cost Per Pupil for Open Enrollment Out   | \$7,227.00          |
| Maximum Modified Supplemental Amount for Open Enrollment Out   | \$202,356.00        |
| Request  | <b>\$202,356.00</b> |

**ELL Beyond Five Years**

|  |                    |
|--|--------------------|
| Students Served Beyond Five Years  | 16                 |
| Weighting  | 0.21               |
| Total Weighting  | 3.36               |
| Current Year DCPP  | \$7,413.00         |
| Maximum Modified Supplemental Amount for LEP Instruction Beyond Five Years | \$24,907.68        |
| Request  | <b>\$24,907.68</b> |

**Total Request:           \$227,263.68**