| Was | kom | ISD |
|-----|-----|-----|
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| Proposed Budget Amende | ment |
|------------------------|------|
| 2015-2016              |      |

August 29, 2016

| Function              |       | Fund 199 – General Operating |
|-----------------------|-------|------------------------------|
| 11                    | 4     | -83,500                      |
| 12                    |       | -1,600                       |
| 13                    |       | 0                            |
| 23                    |       | 18,000                       |
| 31                    |       | 0                            |
| 33                    |       | 3,000                        |
| 34                    |       | 15,000                       |
| 36                    |       | 163,000                      |
| 41                    |       | -14,000                      |
| 51                    |       | 25,000                       |
| 52                    |       | 4,600                        |
| 53                    |       | 15,000                       |
| 71 (599 Debt Service) |       | 180,000                      |
| 81                    |       | 50,000                       |
| 93                    |       | 2,400                        |
|                       | Total | 372,100                      |

| Function |       | Fund 240- Lunch |
|----------|-------|-----------------|
| 35       |       | 35,000          |
|          | Total | 35,000          |

| Function |       | Fund 419 – Head Start |
|----------|-------|-----------------------|
| 11       |       | 9,600                 |
|          | Total | 9,600                 |