

**Central Departments and Fund Transfers
Budget Scenarios
2013-14**

	Scenario 1	Scenario 2	Scenario 3
<i>Reductions/Savings:</i>			
Energy Savings	(165,000)	(165,000)	(165,000)
Fund Transfers Reduction	(2,900,000)	(2,900,000)	(2,900,000)
Bottled Water Elimination	(30,000)	(30,000)	(30,000)
ESL Lower Enrollment Reduction	(47,000)	(47,000)	(47,000)
Central Departments Non-Salary 5%*	(750,000)		
Athletics	(150,000)		
<i>Additions for Scenario 2 & 3:</i>			
Staff Development**		850,000	850,000
Media Specialist		100,000	100,000
Synergy Training		50,000	50,000
Total	(4,042,000)	(2,142,000)	(2,142,000)

* No specific items have been identified. Please see Central Service Departments narrative.

**Includes substitutes and extended pay for classroom teachers to attend professional development in math, science and language arts to support new common core standards.