



UNITED TOWNSHIP

HIGH SCHOOL DISTRICT 30

To: Board of Education
 From: Janice Roome, Comptroller
 CC: Dr. Jay Morrow
 Date: June 8, 2026
 Re: Approval of Final 2025-26 Amended Budget for UTHS District 30

Background Information

At its meeting on March 9, 2026, the Board of Education approved the tentative amended budget for United Township High School District 30 for the 2025-26 fiscal year. The tentative amended budget has been posted on our website and the required notice of public hearing was published in the newspaper for the required number of days. In addition, the tentative amended budget has been available for public viewing.

Administrative Considerations

Formal adoption of the amended budget by the Board of Education is required. Upon approval, the Treasurer’s Report of Revenues will be prepared and filed with both county clerk offices as well as the Regional Office of Education. The amended budget will then be uploaded to the Illinois State Board of Education.

There are minimal changes from the tentative amended budget presented at the March 9, 2026 Board of Education meeting as summarized below. Net revenues and expenditures changed \$38,250. \$15,000 was added to Transportation fund expenditures to cover additional special education monitor salaries and bus repairs performed by outside vendors. \$23,250 was added to the social security/IMRF fund to cover additional benefits for positions previously covered by TRS employees and benefits on additional substitute salaries.

Fund	Change	Total Amount
Education	Minor transfers between accounts to allow for year-end purchases	\$123,477
Education	Additional grant funds allotted for Title I, Title II, and Title IV	\$3,271
Operations & Maintenance	Minor transfers between accounts to allow for year-end purchases	\$135,000
Transportation	Minor transfers between accounts to allow for year-end purchases	\$4,900
Transportation	Additional amounts for special education monitor salaries and bus repairs	\$15,000
Social Security/IMRF	Additional amounts for additional benefits to IMRF employees and substitutes	\$23,250
Tort	Minor transfers between accounts to allow for change in benefits estimate	\$950

Options Considered

Revisions to the preliminary amended budget were necessary due to Transportation and Social Security/IMRF expenditures.

Fund Source

Education, Operations & Maintenance, Transportation, Social Security/IMRF, and Tort

Recommendation

We recommend the Board of Education approve the 2025-26 final amended budget as presented.