

**BECKER PUBLIC SCHOOLS  
MONTHLY FINANCIAL REPORT  
January 2018**

**EXPENDITURES**

<b>Fund</b>	<b>2017-18 Budget</b>	<b>January 2018</b>	<b>2017-18 Year-to-Date</b>	<b>Remaining Budget</b>	<b>% Spent</b>	<b>Prior Year % Spent to Date</b>
General	30,235,784	2,676,886	15,510,571	14,725,213	51.30%	49.96%
Food Service	1,410,949	119,674	693,055	717,894	49.12%	51.95%
Community Service	1,169,344	84,642	592,036	577,308	50.63%	49.26%
Debt Service	3,507,163	3,019,979	3,480,843	26,320	99.25%	99.98%
	<b>\$ 36,323,240</b>	<b>\$ 5,901,181</b>	<b>\$ 20,276,505</b>	<b>\$ 16,046,735</b>	<b>55.82%</b>	<b>55.15%</b>