

**Waterford UHS School District**  
**Grade A Budgets, LLC**  
**Equalization Aid Report**

Item	Oct 15 Aid Certifications		Current 2024-25	Projections				
	2022-23	2023-24		2025-26	2026-27	2027-28	2028-29	2029-30
Aid Membership	987	978	901	876	878	866	860	892
<i>Increase</i>		-0.9%	-7.9%	-2.8%	0.2%	-1.4%	-0.7%	3.7%
Shared Cost	\$15,912,959	\$16,259,113	\$14,373,165	\$17,244,187	\$17,555,595	\$17,990,671	\$18,434,201	\$18,888,878
<i>Increase</i>		2.2%	-11.6%	20.0%	1.8%	2.5%	2.5%	2.5%
<u>Property Valuation</u>	\$2,327,453,766	\$2,486,810,874	\$2,850,179,717	\$3,062,907,375	\$3,139,480,060	\$3,217,967,061	\$3,298,416,238	\$3,384,175,060
<i>Increase</i>		6.8%	14.6%	7.5%	2.5%	2.5%	2.5%	2.6%

Aid Category	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Primary Aid	\$585,016	\$548,494	\$408,737	\$346,997	\$335,772	\$310,217	\$290,323	\$307,511
Secondary Aid	\$5,276,228	\$5,711,313	\$5,149,243	\$5,194,237	\$5,432,087	\$5,541,648	\$5,713,515	\$6,341,423
Tertiary Aid	(\$215,930)	\$86,567	(\$291,165)	(\$647,805)	(\$638,623)	(\$785,063)	(\$881,850)	(\$587,378)
Primary Aid Only Adj	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Adjustment Aid	\$0	\$0	\$165,296	\$0	\$0	\$0	\$0	\$0
Inter-District Aid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intra-District Aid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Aid	\$5,525	(\$41,946)	\$44,344	(\$0)	\$0	(\$0)	\$0	(\$0)
<b>Total Equalization Aid</b>	<b>\$5,650,839</b>	<b>\$6,304,428</b>	<b>\$5,476,455</b>	<b>\$4,893,429</b>	<b>\$5,129,236</b>	<b>\$5,066,801</b>	<b>\$5,121,988</b>	<b>\$6,061,556</b>
		11.6%	-13.1%	-10.6%	4.8%	-1.2%	1.1%	18.3%

Key Factors	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
District Shared Cost/Member	16,123	16,625	15,952	19,685	19,995	20,774	21,435	21,176
District Shared Cost/Memb %		3.1%	-4.0%	23.4%	1.6%	3.9%	3.2%	-1.2%
State-Wide Shared Cost/Memb %				3.7%	2.0%	1.5%	1.5%	1.5%
District Property Value/Member	2,358,109	2,542,751	3,163,352	3,496,470	3,575,718	3,715,897	3,835,368	3,793,918
District Prop Value/Memb		7.8%	24.4%	10.5%	2.3%	3.9%	3.2%	-1.1%