

**Item of Information regarding Maintenance and Operations
October 9, 2023**

1. Background:

Attached is a list of Maintenance and Operations projects, both completed and in process.

2. Process:

The attached list will be continually updated as projects are completed, added or modified.

3. Fiscal Impact:

The fiscal impact of each project is listed on the report.

4. Recommendation:

No recommendation action necessary.

5. Action Required:

No action required.

6. Contact Person:

Rodney Harrison

10-04-2023

10/4/2023

Project type	Status	Project Value	Board Approved	Contractor	Construction Date	NOTES
Column1	Column2	Column3	Column4	Column5	Column6	Column7
Add lights to the parking area at Athletic Fields.	in progress		no	UCISD M&O	10-5-23	Add large led lighting to improve safety at the parking area at the athletic fields. Two poles with 5 lights.
Build platform and walkway on the portable building at Uvalde Elementary.	in progress		no	UCISD M&O	8-29-23	Ada ramp is still needed to meet requirements. Sidewalk and steps finished.
Make cosmetic upgrades at the Honey Bowl Stadium	in progress		no	UCISD M&O	in progress	Clean sand and paint walls ceiling and floors of restrooms, paint field sign poles and timmer poles, reside home side concession stand and paint
Repairs on the gym stands at Morales retractable seating.	in progress	no cost at this time	no	Ucidis M&O	in Progress	Making repairs to stands that were not retracting in the proper manner.
Getting idea of cost for new energy management.	in progress	no cost as of yet	no	Schnieder Electric		Still looking for funding.
Put out RFP for Flores chiller, boiler replacment	On hold	no cost as yet		Locating funding for project	2023-24	Project on hold at this time. Funding.
Day care move to Benson north wing	In progress	\$105,140	Yes	UCISD	Finishing up	Fence finished to eight foot level. Looking at quotes to extend covered play area and fencing.
Quotes for air conditioning at gyms-UHS,MJHS,Flores and Batesville	Closing out	\$2,088,100	yes	MEP eng. and Texas Chillers	Finishing up	Texas Chiller Systems awarded contract, work in progress.
Online auction of obsolete equipment.	Continuing	unknown	yes	PublicSurplus.com	On going	Auction will be managed and maintained permanently.
Constructing 25' light poles for solar parking lot lighting.	In Progress	\$5,000.00	no	UCISD	on-going	Dalton campus needs 6 poles left to finalize project.
Move Library from room 19 to Board Room to gain more classroom space.	completed		no	UCISD M&O	Oct. 2-2023	Moved all books and shelving from room 19 to the board room to gain use of room 19 as classroom.
Rework all water and sewer in building, replace bad fixtures , repair A/C and build ADA access ramp for use.	completed	\$17,269.82	no	UCISD M&O	Sept 8 2023	Buid access for ada to restrooms, make plumbing repairs inside due to broken pipes and fixtures. Make ready for use.
Paul Drywall and Home Improvements to finish out building	completed	\$20,703	no	Pauls Drywall	Sept 7 2023	Frame a foyer and 2 offices, insulate building sheetrock, float , tape prime and paint walls. Install flooring.
Five year service and inspection of UHS. Harrell Audit. And Kinchlow Gym	completed	\$17,816.60		Western States Fire Protection	completed	Five year inspection and service of the fire sprinkler systems at the Harrell Audit. And Rev H. Kinchlow Gym.
Getting Quotes to hook portable restrooms at Dalton to water and sewer	completed	\$4,815.00	no	Joe's Plumbing	completed	Hook up sewer and water to the portable restrooms to get them into service before new year begins.
Possible movement of portable office building to Uvalde Elem.from Dalton.	Completed	\$5,300.00	no	Herny Penny Moving	completed	Portable bldg. has been moved to Uvalde Elementary campus. Electrical work is in progress, then finish of inside will start.
Pour concrete slab at the river gate of high school to prevent washout	completed	\$960.00	no	Oscar Amaya		Pour retaining slab at wast river gate of new fence to stop washing of soil from under gate to help maintain security.
Prepare Cruz gym boiler for inspection on Friday 6-09-23	completed	No cost	no	Hartford Steam Boiler	6--09-23	Drained boiler and cleaned inside of unit for inspection. Refilled boiler after inspection and returned to service.
Construct cover over east enrty to Dalton H wing	completed	\$4,186.22	no	UCISD M&O	6-8 thru 6-20	Constructed metal overhang from east door of the h wing out to the edge of the circlce drive at the Dalton campus.
Prepare for install of play are at the UDLA Campus by Kaboom	Complete	\$600.50	no	Kaboom_ volunteers	5-13-23	Perform soil testing and underground utility location at UDLA campus for the install of play area near PE covered area.
Trimmiming of wind break trees at Honey bowl	complete	nocost		UCISD	UCISD M&O	Trim down salt cedar trees around Honey Bowl, done annually.
Super rake Honey Bowl for the summer season.	completed	\$1,050.00	no	Texas Multi Chem	complete	Super rake to aerate to soil and remove thatch from field
Locate and order approved mulch for the various campus play areas.	in progress	\$35,754.45	no	Soil Express LTD	delivered	Mulch to be added to UDLA, Flores Daltonand Uvalde elementary campuses play areas.
Make repairs to field lights at Kolinek field for the baseball season.	completed	\$11,676.22	no	UCISD	Completed	Seeded field, made repairs to field lights, score and sound boards for the 2023 season.
Break down the PE shed at the Robb campus.	Completed	N/A	No	UCISD M&O	Completed	Movement of PE shed from Robb campus to the Uvalde Elementary campus.
UHS Auditorium stage lighting retrofit	completed	\$200,180.00	yes	Texas Scenic.	Completed	Replacement of stage lights to bring system back into UIL specs.
Pour concrete At corner of Geraldine and Old Carrizo road	completed	\$0.00	no	Oscar Amaya	1-4-23	Poured concrete at Robb near School sign so Crosses and mementos do not have to sit in dirt.
Get quote for new sidewalk at UDLA campus at bus pickup area	completed	\$3,649	no	Oscar Amaya	12-13-2022	This is to replace worn out asphalt walkway from PE area to bus pickup gate.
Get quote for replacement sidewalk at new visitor Batesville Office entry.	completed	\$3,132	no	Oscar Amaya	12-13-2022	This will replace sunken sidewalk at the east entry(visitors entry) at Batesville campus.
New furniture for campuses, moving of furnture only.	Completed			UCISD	Completed	Remove classroom furniture so the new furniture can be brought in and assembled. Batesville, Dalton, UDLA, Flores, Morales, UHS.
Additional dropoff drive at Dalton	Final cleanup	\$442,462.40	\$442,462.40	CDS Muery & JR Siteworks	Complete	Add a circle drive to alleviate crowding at drop off and pickup times at campus
Roof repairs- Tremco , Anthon, Benson,Morales, Uvalde High	Complete	\$748,826.00	yes	Tremco, Beldon, LBK	Completed	Repairs to roof at Anthon 700 wing, Morales bandhall, UHS Kitchen and Benson Main bldg and walkways
Construct cradle for new UPS batteries in warehouse computer center.	Complete	\$2,527.99	no	UCISD	Completed	Construct cradle to hold weight of batteries above the warehouse office and section off additional space for climate control.
Build net wall at the north end of soccer field	Completed	\$8,987.82	no	UCISD	Completed	Build net wall to stop ball going into adjoining yards
Dual Language Academy concrete drive extension	Canceled by	principal				
Getting quotes for new marquee for Uvalde CISD Dual Language campus	Completed	\$20,614.00	no	Angle Light and Sign	Completed	Quote for new logo cabinet and led marquee installation and software-hardware.
Trane Technologies replace RTU-3 Comp at High School	Completed	\$21,900	no	Trane Tech	Parts ordered	Replacement of both compressors on roof top unit 3, a 30 ton Package unit suppling 8 rooms with cond air.
o cos	Completed	\$8,344	no	Brandt	Parts ordered	Replace expansion valve, supporting board and sesors to bring chiller back to 100% capacity
Bleacher inspections UHS, MJS, Flores, Honey Bowl, Athletic Fields.	Completed	\$2,150	no	Selco Seating and Courts	8-16-21	Inspection of all bleachers on campuses and sport complexes.
Addition of containment wall and mulch to south Dalton playground	Completed	\$11,040.50	no	Exerplay-UCISD	July	Install containment wall and mulch purchased from Exerplay at the south east play area at Dalton.
Moving of classrooms as needed for Dual Language Academy	Completed		no	UCISD	Aug.	Moving of classroom furniture and teachers supplies to and from Dual Language Academy, Flores, Anthon and Dalton.
Replacement of one compressor on north chiller unit	Completed	\$11,053	no	Trane Technologies	June	Replace one compressor on north chiller unit and update programming on both units so alarms for chillers are visible.